



Caseload

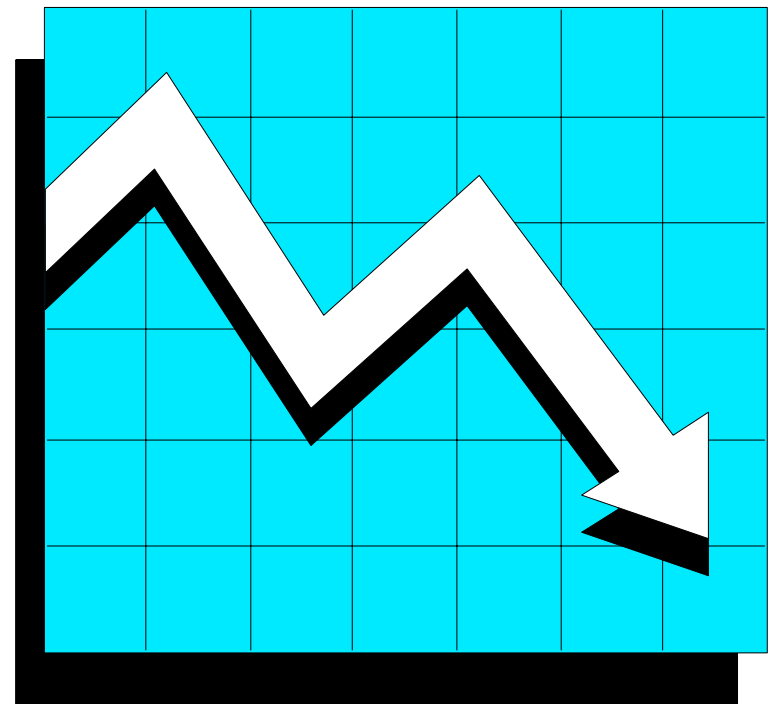


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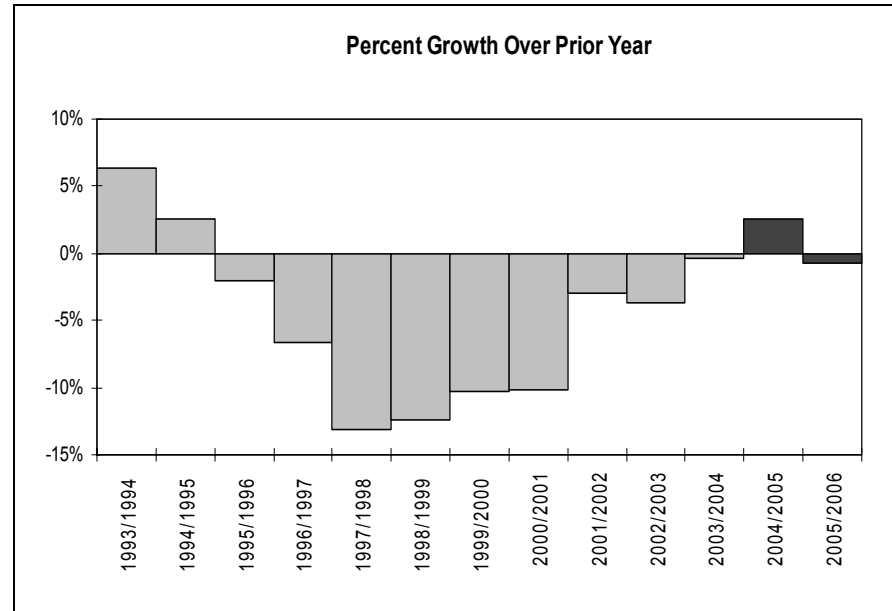
Caseload Trend Analysis California Work Opportunity and Responsibility to Kids (CalWORKs) - Total May 2005 Revise

Trend Analysis

The CalWORKs total caseload (comprised of all other family and two parent family cases) grew rapidly during Fiscal Years (FYs) 1989-90 to 1993-94, reaching a peak growth rate of 11.9 percent in FY 1991-92. Since FY 1995-96 the caseload has declined every year, with a peak negative growth rate of 13.1 percent in FY 1997-98. More recently the rate of caseload decline has slowed to 3.0 percent in FY 2001-02, 3.7 percent in FY 2002-03, and 0.4 in FY 2003-04.

Comparison of Trend Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 489,804, for an annual increase of 1.9 percent, and that the caseload in FY 2005-06 would average 485,848, for a decrease of 0.8 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 493,103, or an increase of 2.6 percent from the previous year, and that the caseload will be 489,489 in FY 2005-06, for a decrease of 0.7 percent.

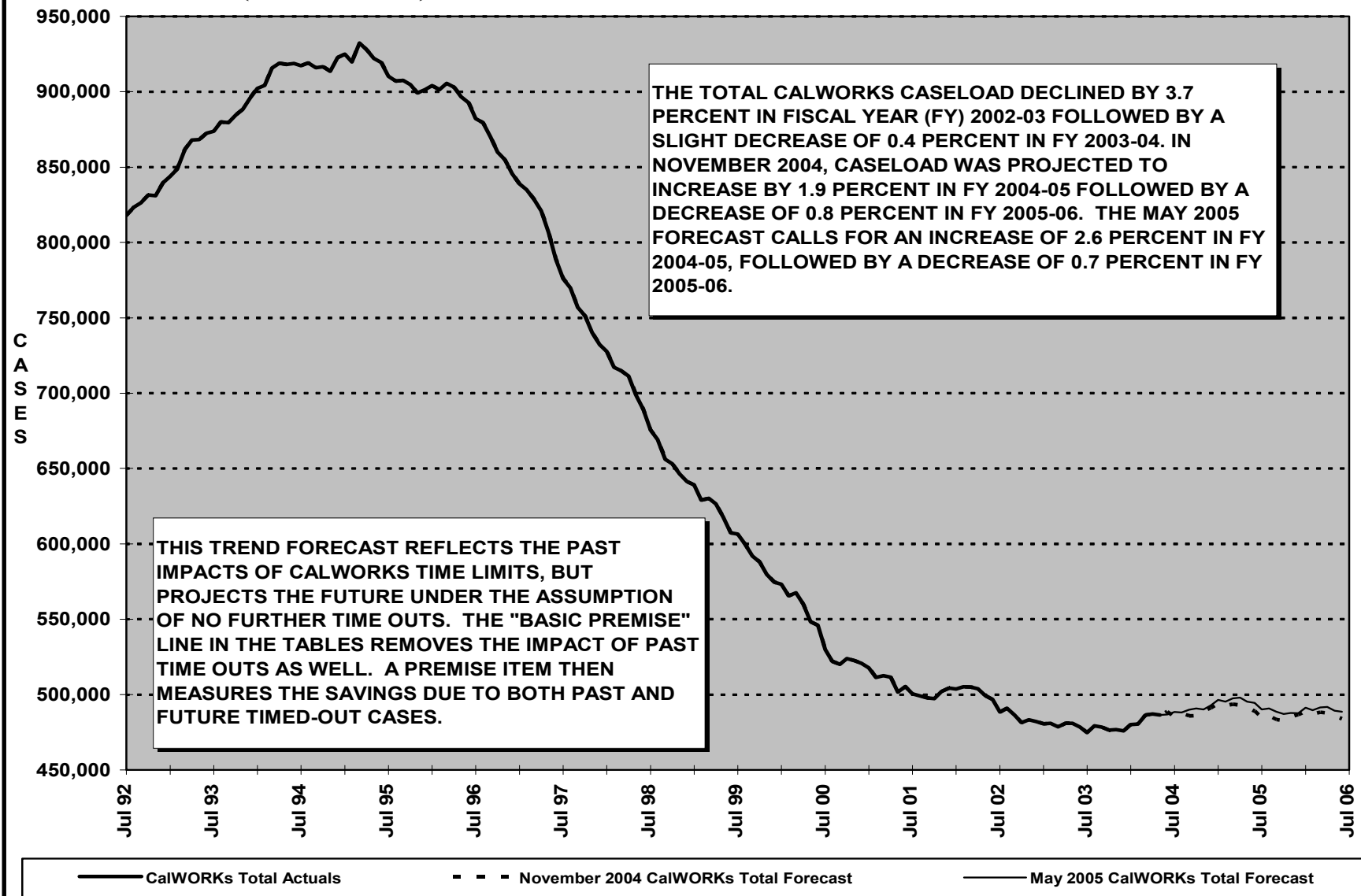


Computation of “Basic Premise” Line for Tables:

The trend forecast above reflects past impacts of CalWORKs time limits, but assumes no further time-outs. Because the premise item for time limits calculates total savings from timing out (both past and future), the impact of past time-outs is removed from the basic line in the tables. The “basic” forecast reflects 500,978 cases in FY 2004-05, for an increase of 2.1 percent, and 497,363 cases in FY 2005-06, or a decline of 0.7 percent.

Subvention	Actual Caseload FY 2003-04	Trend Forecast Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06
May 2005	480,732	493,103	489,489
November 2004	480,893	489,804	485,848
Difference From Prior Projection	0.0%	0.7%	0.7%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TOTAL TREND FORECAST, MAY 2005 REVISE



Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) - All Other Families (including Safety Net)

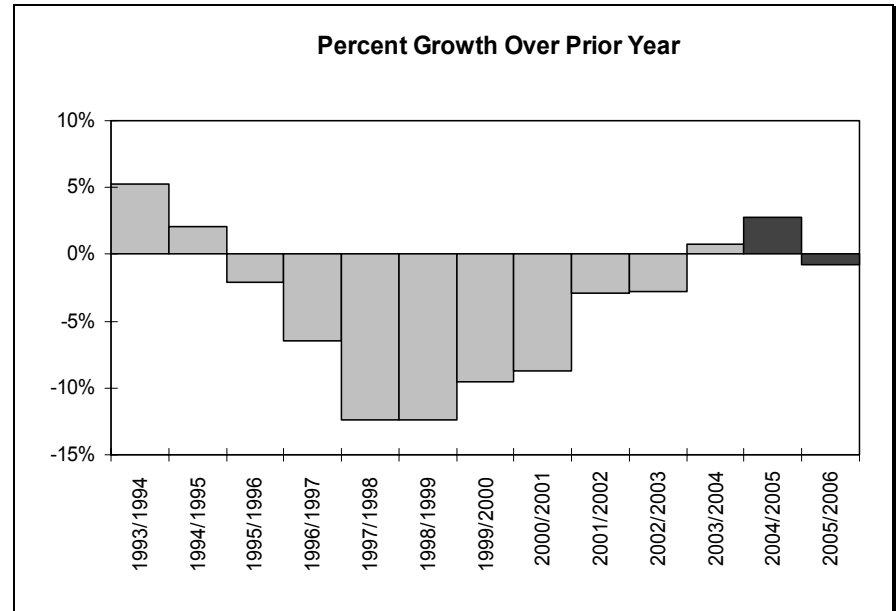
May 2005 Revise

Trend Analysis

The All Other Families caseload represents 91.8 percent of total cases and is comprised of one-parent, child-only, and Safety Net cases. The All Other Families caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. From FY 1995-96 until FY 2003-03 caseload declined each year, reaching a maximum rate of decline of 12.4 percent in both FY 1997-98 and FY 1998-99. The rate of caseload decline slowed to 2.9 and 2.8 percent in FY 2001-02 and FY 2002-03. For the first time in nine years caseload increased in FY 2003-04, rising by 0.8 percent.

Comparison of Trend Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 450,036, for an annual increase of 2.1 percent, and that the caseload in FY 2005-06 would average 446,459, for a decrease of 0.8 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 452,853, or an increase of 2.7 percent from the previous year, and that the caseload will be 449,304 in FY 2005-06, for a decrease of 0.8 percent.

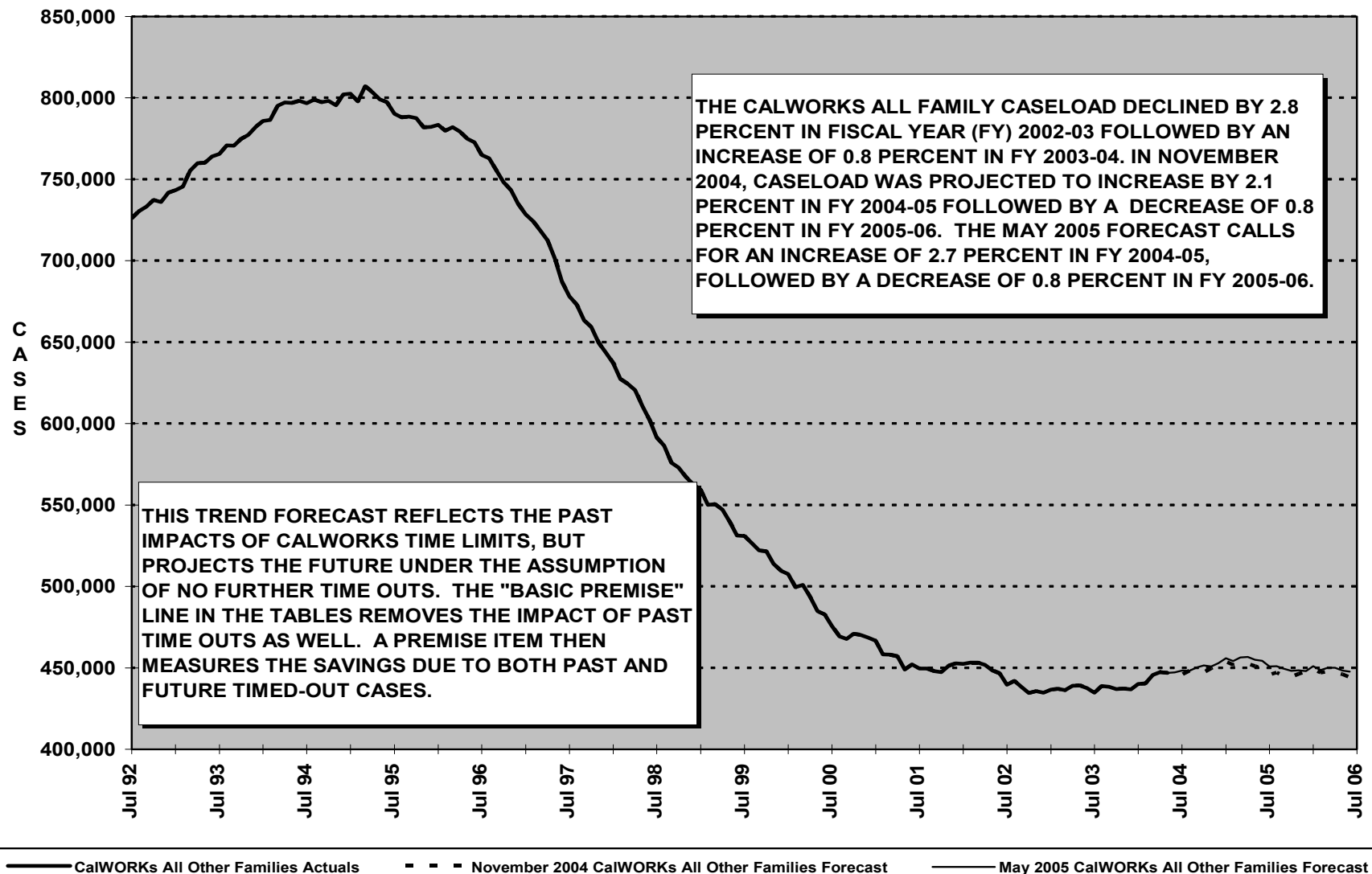


Computation of “Basic Premise” Line for Tables:

The trend forecast above reflects past impacts of CalWORKs time limits, but assumes no further time-outs. Because the premise item for time limits calculates total savings from timing out (both past and future), the impact of past time-outs is removed from the basic line in the tables. The “basic” forecast reflects 453,444 cases in FY 2004-05, for an increase of 2.2 percent, and 449,859 cases in FY 2005-06, or a decrease of 0.8 percent.

Subvention	Actual Caseload FY 2003-04	Trend Forecast Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06
May 2005	440,888	452,853	449,304
November 2004	440,960	450,036	446,459
Difference From Prior Projection	0.0%	0.6%	0.6%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ALL OTHER FAMILIES TREND FORECAST, MAY 2005 REVISE



Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) - Two Parent Families

May 2005 Revise

Trend Analysis

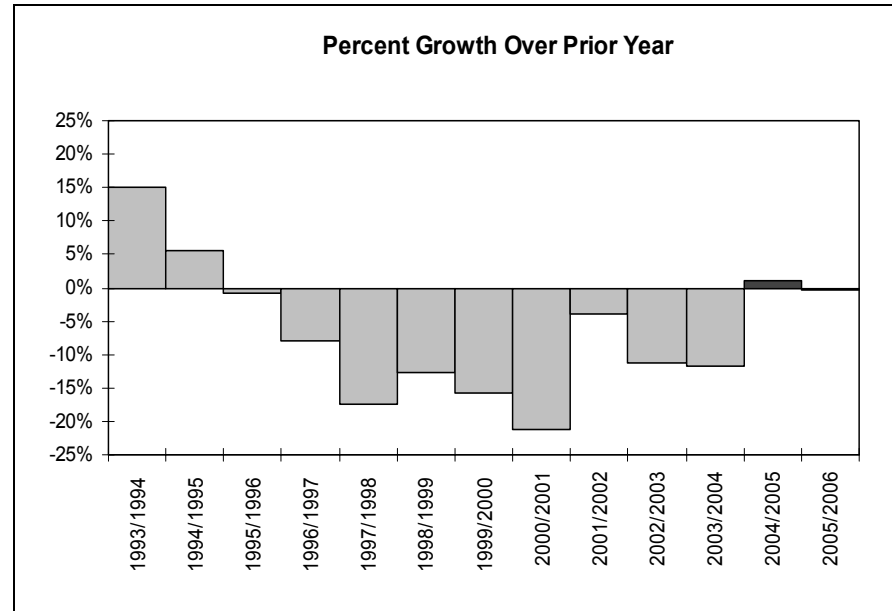
The Two Parent component makes up approximately 8.2 percent of total CalWORKs cases. The CalWORKs two parent families caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1994-95. The caseload has declined every year since FY 1995-96, with a peak negative growth rate of 21.2 percent in FY 2000-01. The rate of caseload decline slowed to 3.9 percent in FY 2001-02 due to the recession but gained momentum again, declining by 11.2 percent in FY 2002-03 and 11.8 percent in FY 2003-04.

Comparison of Trend Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 39,768, for an annual decrease of 0.4 percent, and that the caseload in FY 2005-06 would average 39,389, for a decrease of 1.0 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 40,250, or an increase of 1.0 percent from the previous year, and that the caseload will be 40,185 in FY 2005-06, for a decrease of 0.2 percent.

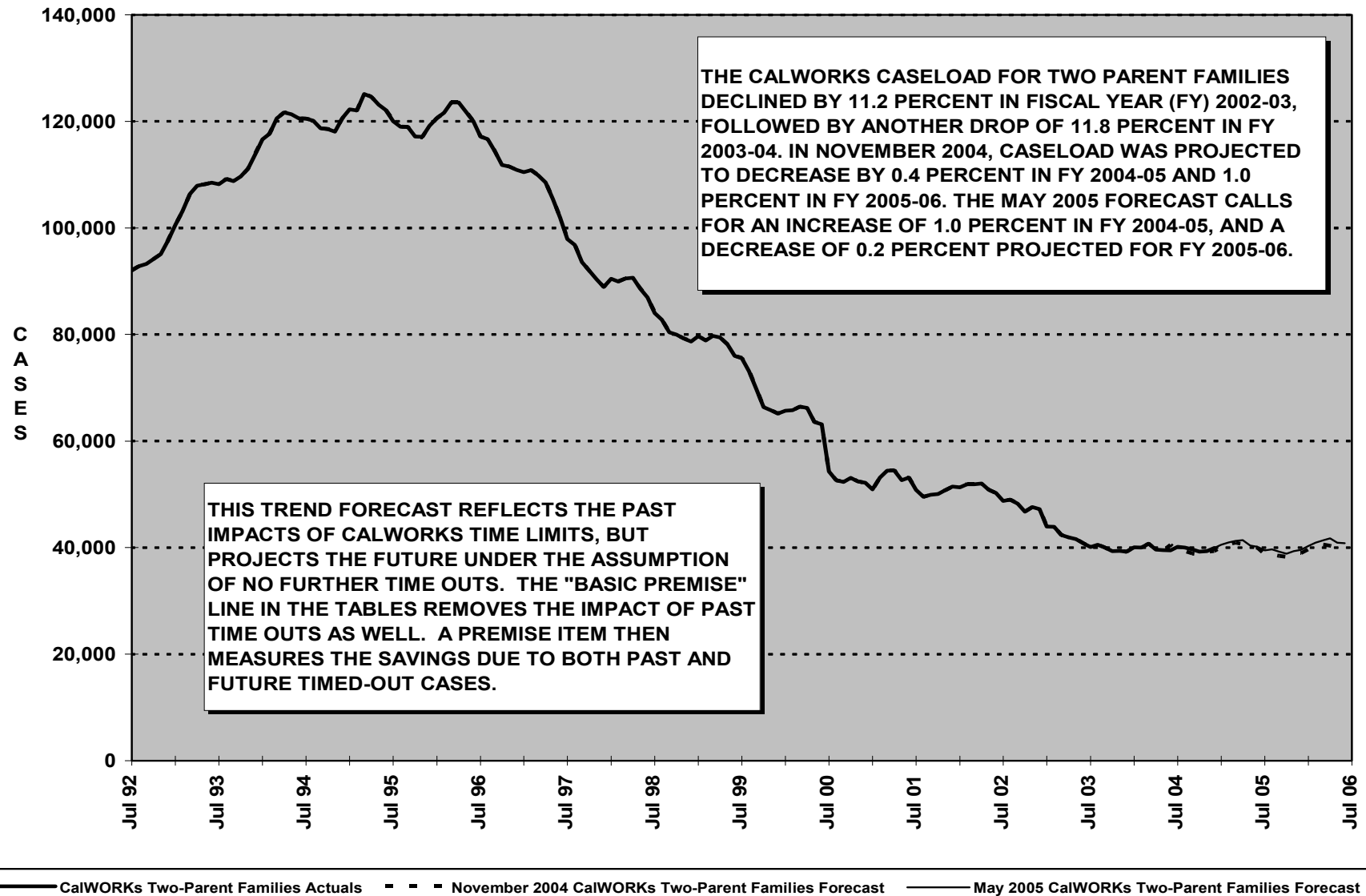
Computation of “Basic Premise” Line for Tables:

The trend forecast above reflects past impacts of CalWORKs time limits, but assumes no further time-outs. Because the premise item for time limits calculates total savings from timing out (both past and future), the impact of past time-outs is removed from the basic line in the tables. The “basic” forecast reflects 47,533 cases in FY 2004-05, for an increase of 1.3 percent, and 47,504 cases in FY 2005-06, or a decrease of 0.1 percent.



Subvention	Actual Caseload FY 2003-04	Trend Forecast Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06
May 2005	39,844	40,250	40,185
November 2004	39,933	39,768	39,389
Difference From Prior Projection	-0.2%	1.2%	2.0%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TWO-PARENT FAMILIES TREND FORECAST, MAY 2005 REVISE



Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) - Stage One and Two Child Care May 2005 Revise

Trend Analysis

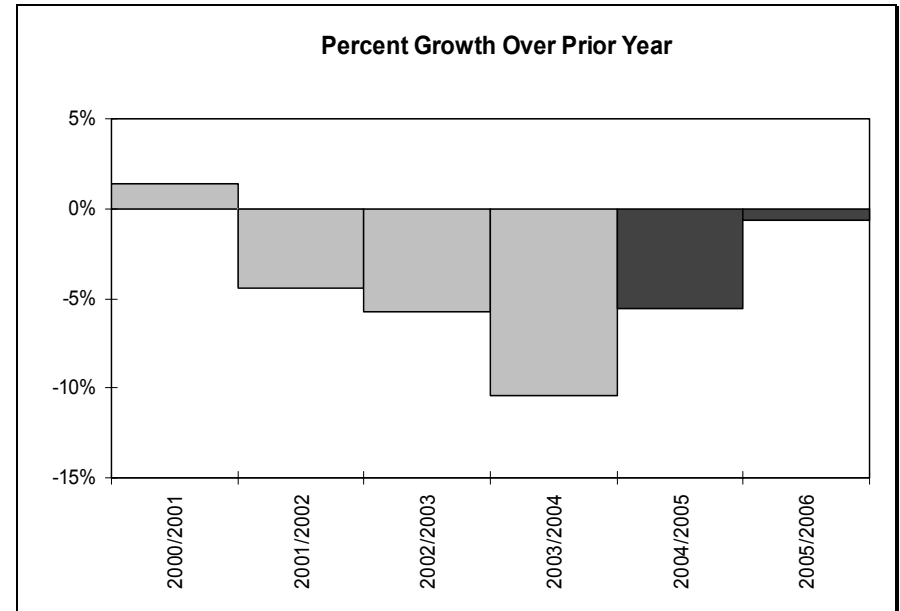
Stages One and Two CalWORKs Child Care are forecasted separately (see pages 9 and 11). This page describes the combined total of these two components. After increasing by 1.4 percent in FY 2000-01, the average monthly number of children in care decreased by 4.4 percent in FY 2001-02, 5.7 percent in FY 2002-03 and a further decline of 10.4 percent in FY 2003-04.

Comparison of Trend Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 153,506, for an annual decrease of 3.3 percent, and that the caseload in FY 2005-06 would average 153,784, for an increase of 0.2 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 149,847, or a decrease of 5.6 percent from the previous year, and that the caseload will be 148,943 in FY 2005-06, for a decrease of 0.6 percent.

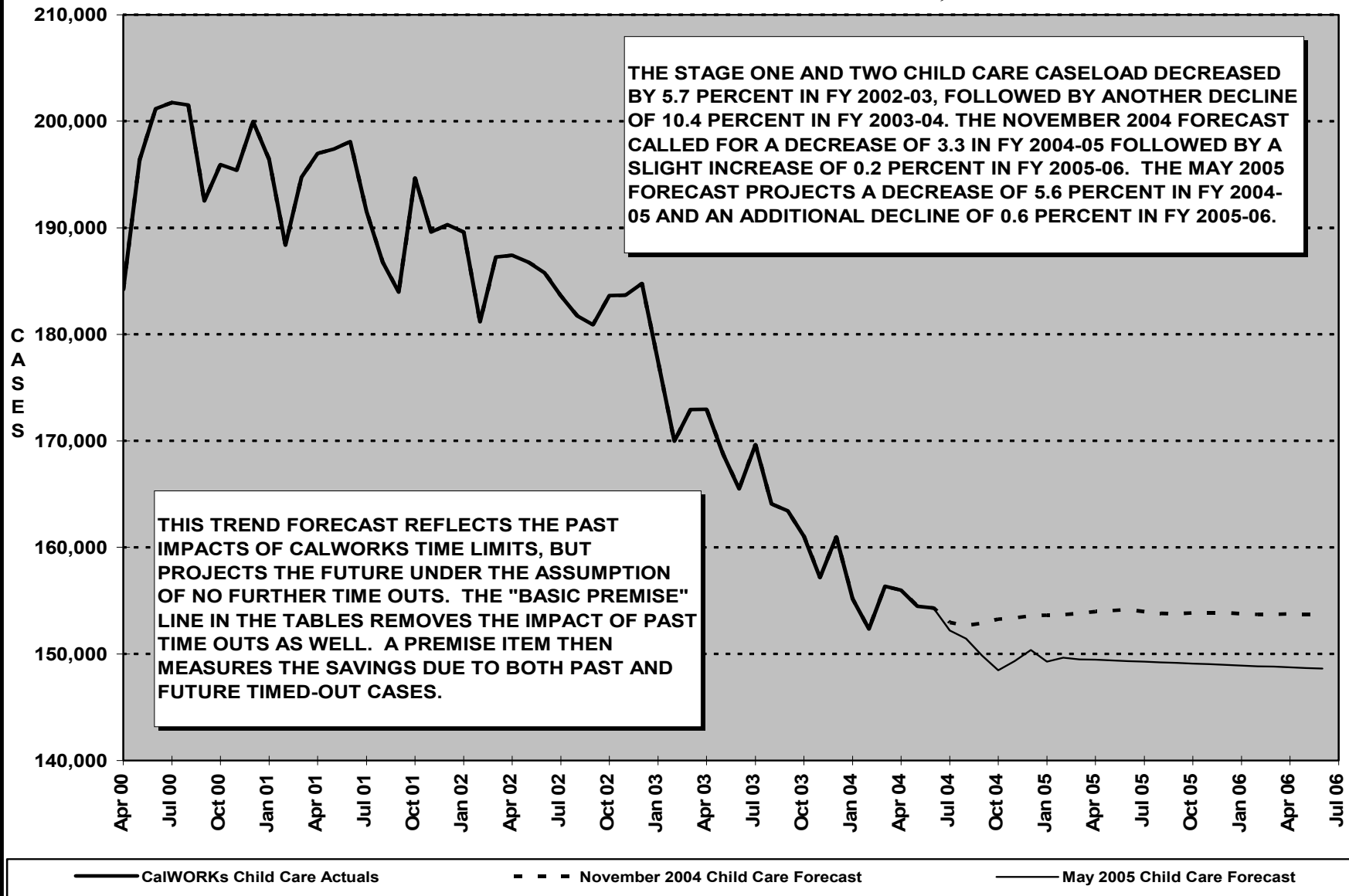
Computation of “Basic Premise” Line for Tables:

The trend forecast above reflects past impacts of CalWORKs time limits, but assumes no further time-outs. Because the premise item for time limits calculates total savings from timing out (both past and future), the impact of past time-outs is removed from the basic line in the tables. The “basic” forecast reflects 152,111 cases in FY 2004-05, for a decrease of 5.2 percent, and 151,239 cases in FY 2005-06, or a decrease of 0.6 percent.



Subvention	Actual Caseload FY 2003-04	Trend Forecast Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06
May 2005	158,748	149,847	148,943
November 2004	158,748	153,506	153,784
Difference From Prior Projection	0.0%	-2.4%	-3.1%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE AND TWO CHILD CARE FORECASTS, MAY 2005 REVISE



Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) - Stage One Child Care

May 2005 Revise

Trend Analysis

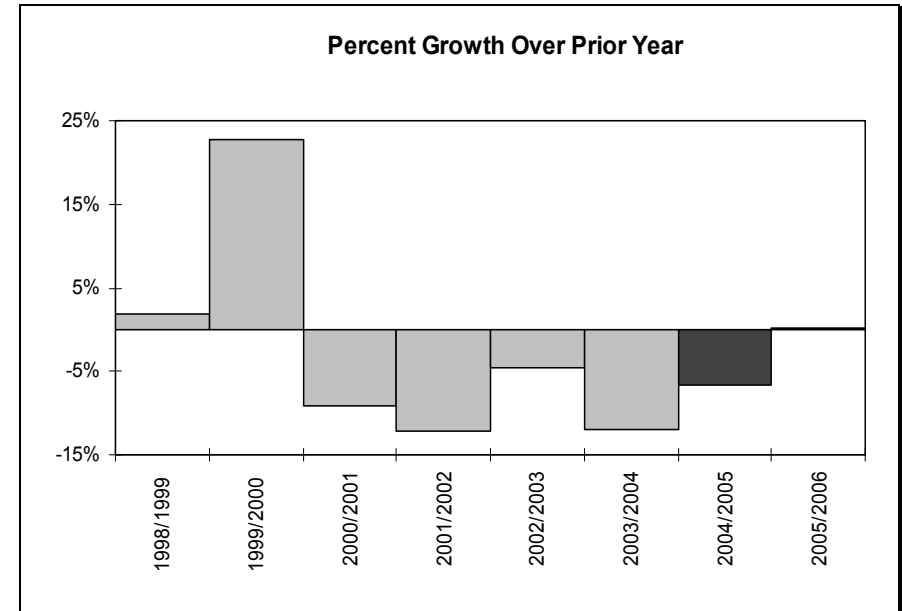
The CalWORKs Stage One Child Care caseload grew during FY 1998-99 and FY 1999-00, but has declined in each subsequent year. In FY 2001-02 the average monthly caseload fell by 12.1 percent, followed in FY 2002-03 by a drop of 4.6 percent. During the last quarter of FY 2002-03, a temporary ban on cases moving into Stage Two resulted in a backup of cases into Stage One. In FY 2003-04, caseload continued to drop, falling by 12.0 percent.

Comparison of Trend Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 63,623, for an annual decrease of 5.5 percent, and that the caseload in FY 2005-06 would average 64,197, for an increase of 0.9 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 62,894, or a decrease of 6.6 percent from the previous year, and that the caseload will be 62,997 in FY 2005-06, for an increase of 0.2 percent.

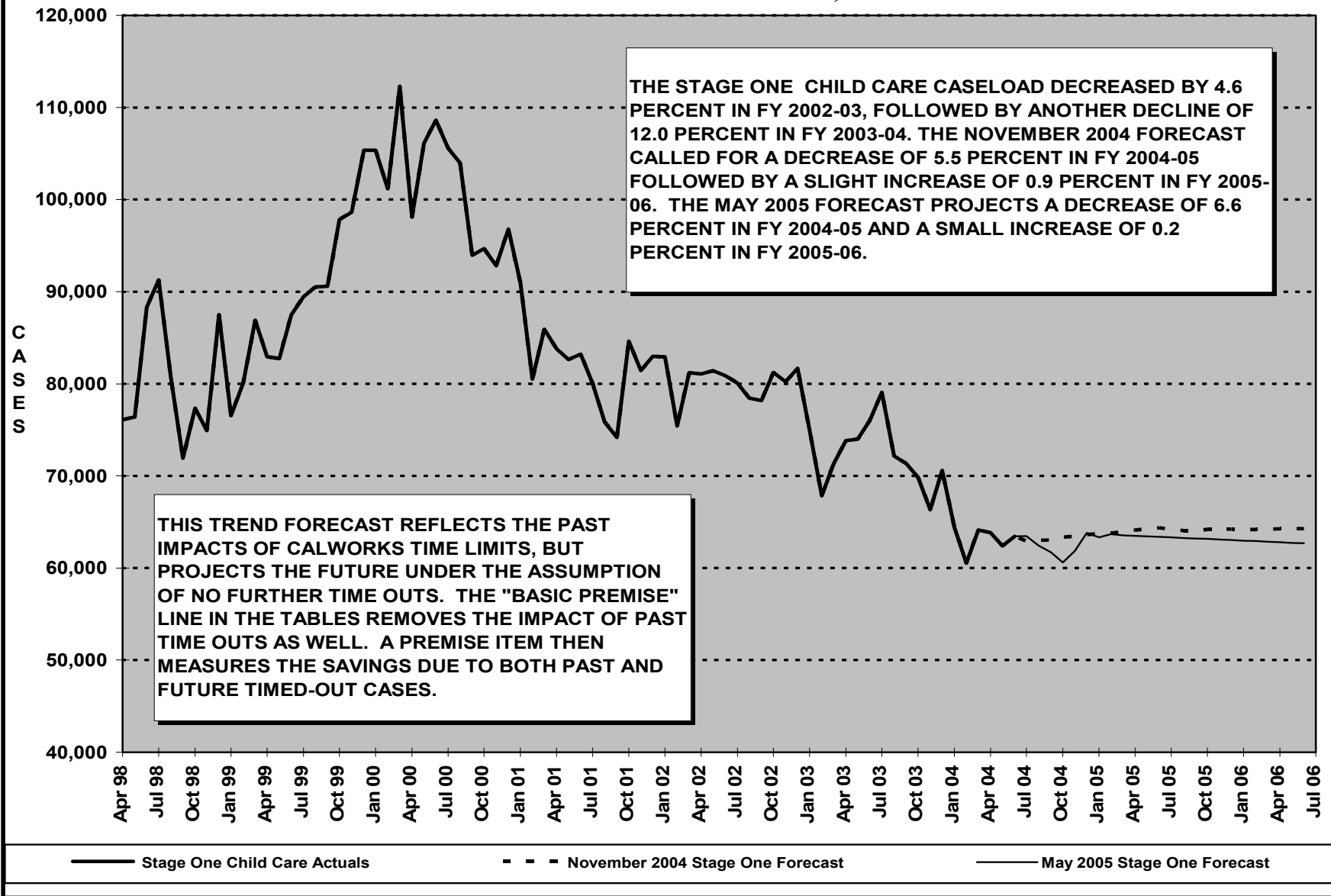
Computation of “Basic Premise” Line for Tables:

The trend forecast above reflects past impacts of CalWORKs time limits, but assumes no further time-outs. Because the premise item for time limits calculates total savings from timing out (both past and future), the impact of past time-outs is removed from the basic line in the tables. The “basic” forecast reflects 64,974 cases in FY 2004-05, for a decrease of 5.7 percent, and 65,128 cases in FY 2005-06, or an increase of 0.2 percent.



Subvention	Actual Caseload FY 2003-04	Trend Forecast Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06
May 2005	67,333	62,894	62,997
November 2004	67,333	63,623	64,197
Difference From Prior Projection	0.0%	-1.1%	-1.9%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE CHILD CARE FORECAST, MAY 2005 REVISE



Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) - Stage Two Child Care

May 2005 Revise

Trend Analysis

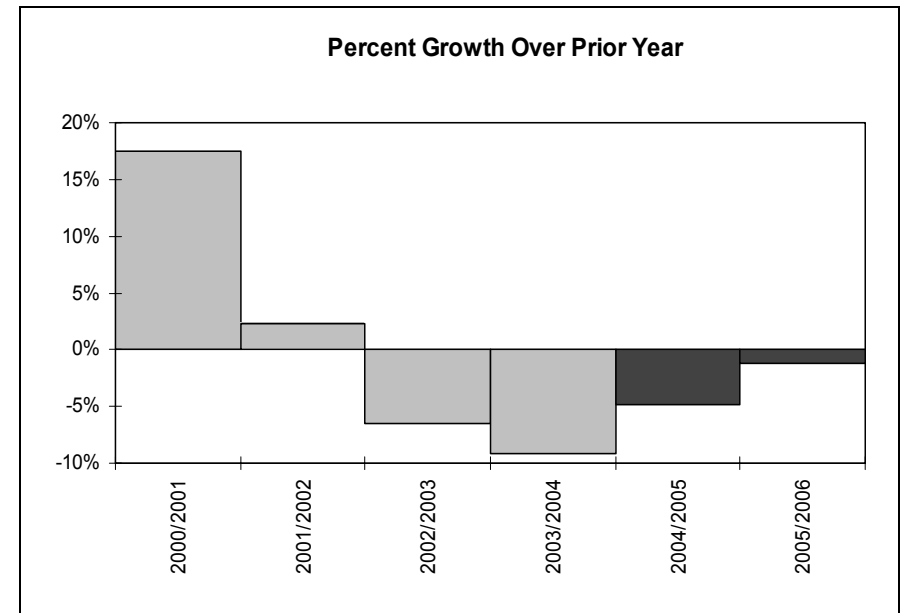
The CalWORKs Stage Two Child Care caseload grew by 17.5 percent during FY 2000-01 and 2.3 percent in FY 2001-02. In FY 2002-03 the caseload fell 6.5 percent, largely due to a temporary ban on new cases moving into Stage Two during the last quarter. Despite the ban being lifted, the caseload continued to fall, declining by 9.2 percent in FY 2003-04.

Comparison of Trend Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 89,883, for an annual decrease of 1.7 percent, and that the caseload in FY 2005-06 would average 89,588, for a decrease of 0.3 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 86,954, or a decrease of 4.9 percent from the previous year, and that the caseload will be 85,946 in FY 2005-06, for a decrease of 1.2 percent.

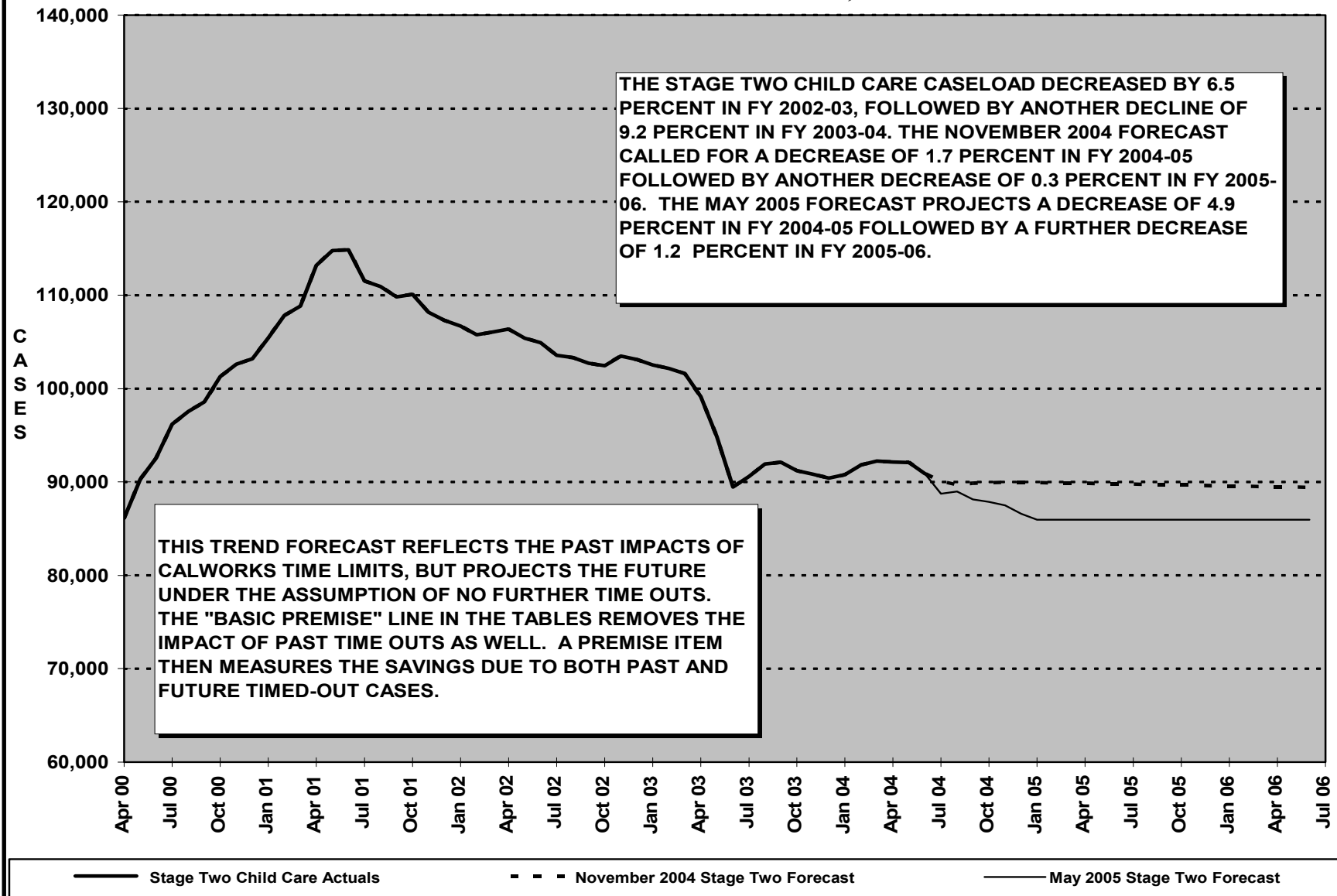
Computation of “Basic Premise” Line for Tables:

The trend forecast above reflects past impacts of CalWORKs time limits, but assumes no further time-outs. Because the premise item for time limits calculates total savings from timing out (both past and future), the impact of past time-outs is removed from the basic line in the tables. The “basic” forecast reflects 87,137 cases in FY 2004-05, for a decrease of 4.8 percent, and 86,111 cases in FY 2005-06, or a decrease of 1.2 percent.



Subvention	Actual Caseload FY 2003-04	Trend Forecast Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06
May 2005	91,415	86,954	85,946
November 2004	91,415	89,883	89,588
Difference From Prior Projection	0.0%	-3.3%	-4.1%

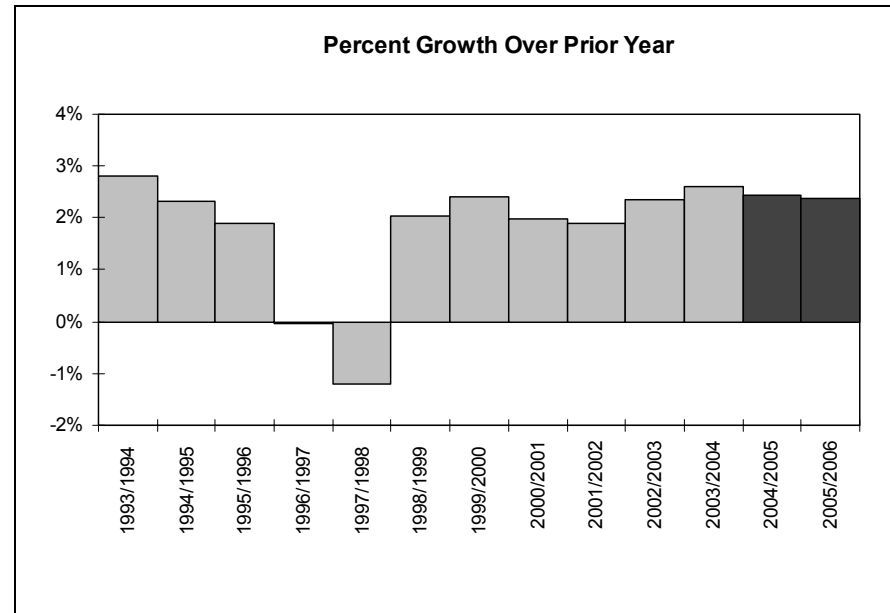
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE TWO CHILD CARE FORECAST, MAY 2005 REVISE



Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Total May 2005 Revise

Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately. In Fiscal Year (FY) 1990-91 the growth rate peaked at 6.2 percent, and subsequently slowed through FY 1997-98, when the combined caseload actually decreased by 1.2 percent annually. In FY 1998-99 the caseload began to grow again with an annual increase of 2.0 percent, and the growth rate has remained similar in later years. The caseload increased by 2.3 percent in FY 2002-03, followed by another rise of 2.6 percent FY 2003-04.

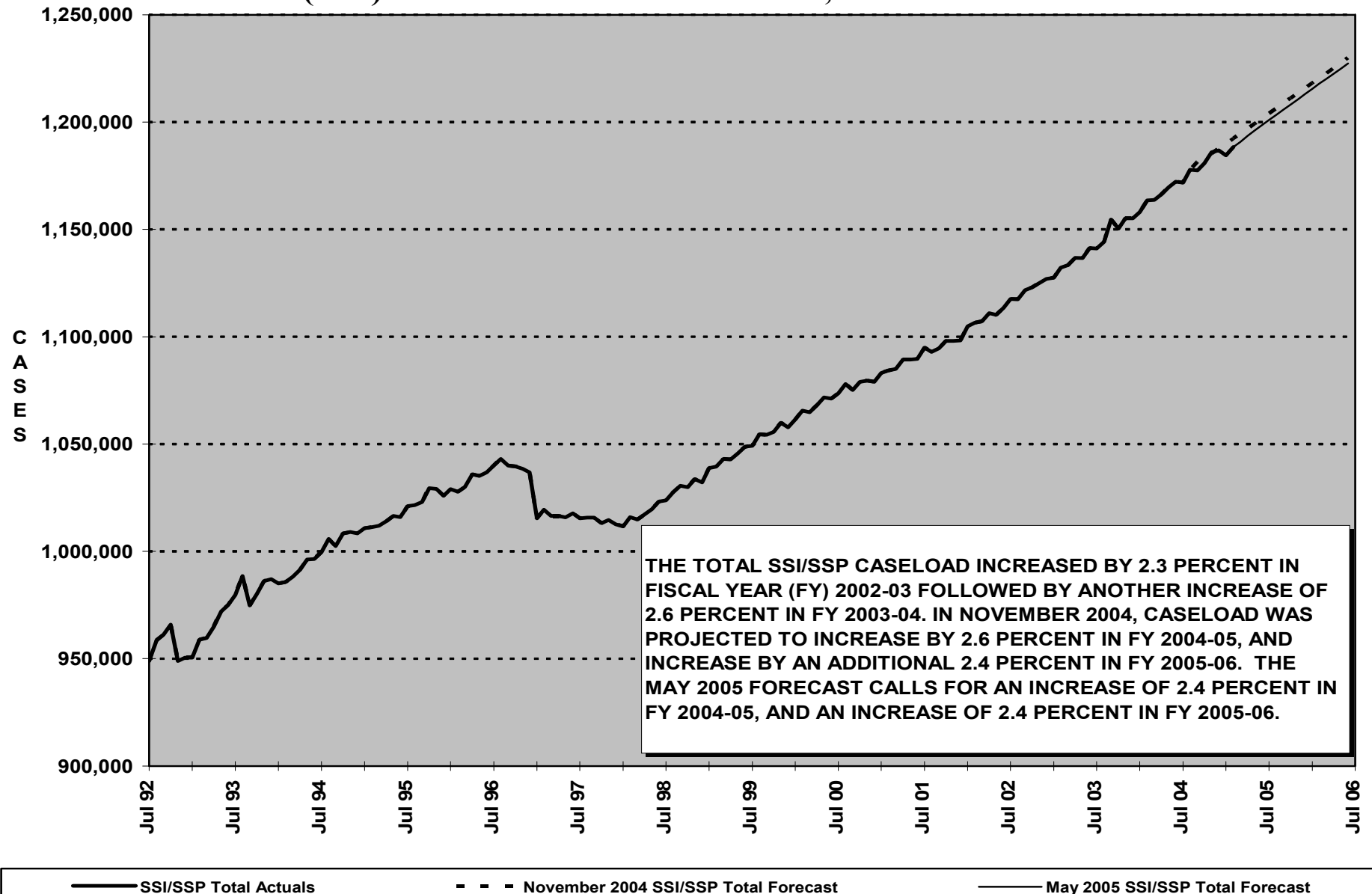


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 1,188,515, for an annual increase of 2.6 percent, and that the caseload in FY 2005-06 would average 1,216,995, for an increase of 2.4 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 1,186,047, or an increase of 2.4 percent from the previous year, and that the caseload will be 1,214,170 in FY 2005-06, for an increase of 2.4 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	1,157,847	1,186,047	1,214,170
November 2004	1,157,847	1,188,515	1,216,995
Difference From Prior Projection	0.0%	-0.2%	-0.2%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, MAY 2005 REVISE

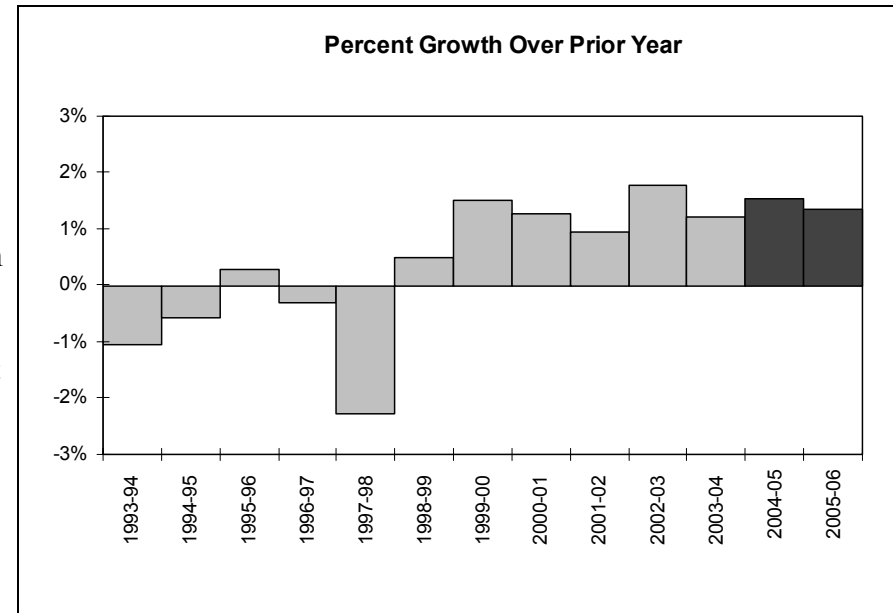


Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Aged May 2005 Revise

Trend Analysis

The aged component represents 30.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

The aged caseload growth rate declined from a positive 4.8 percent in FY 1990-91 to a negative 2.3 percent in FY 1997-98, due in part to the ineligibility of noncitizen applicants since August 1996. However, caseload reversed direction during FY 1998-99, growing at a rate of 0.5 percent. Since then, the program has continued to grow steadily. The caseload increased by 1.8 percent in FY 2002-03, and an additional rise of 1.2 percent in FY 2003-04.

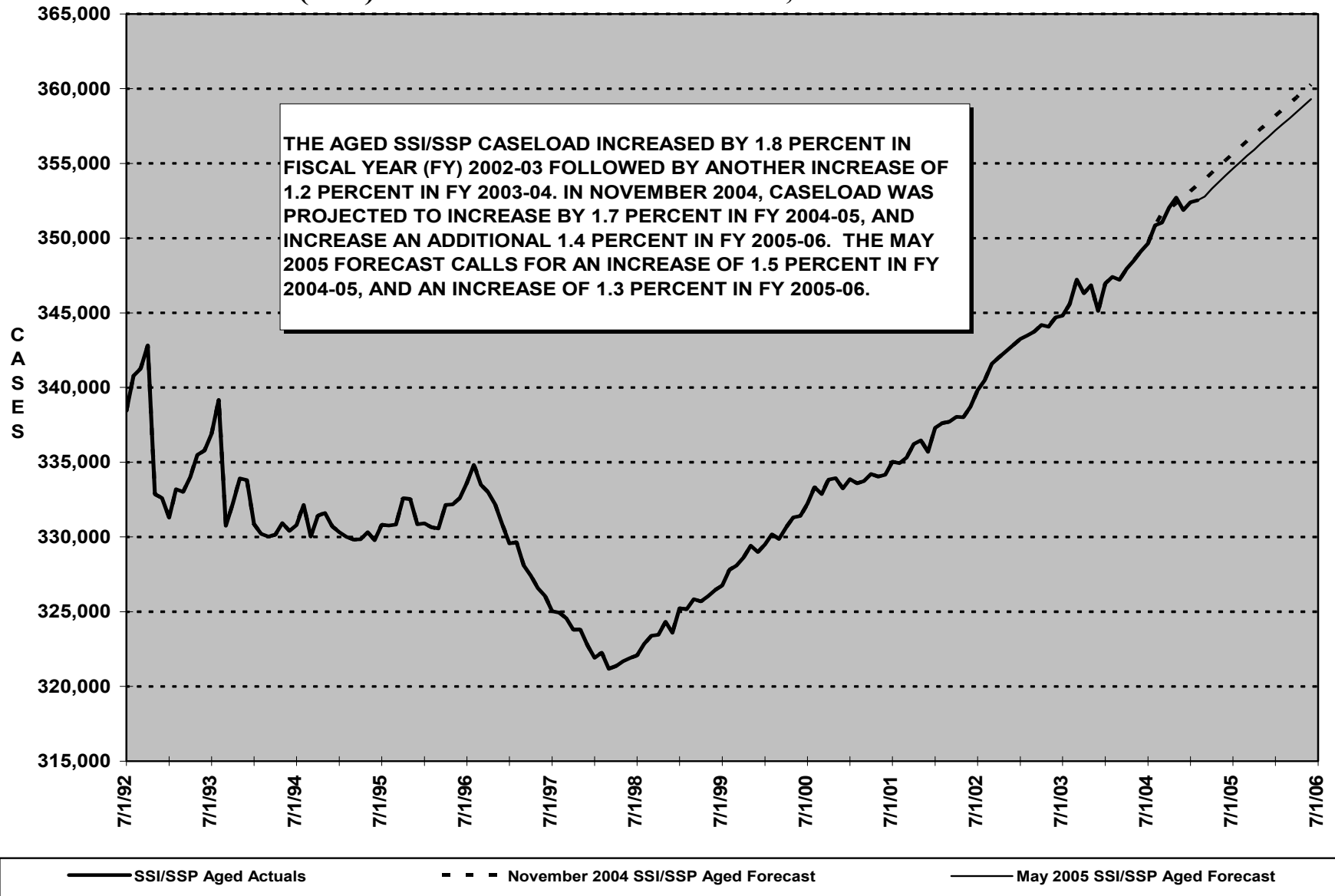


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 352,845, for an annual increase of 1.7 percent, and that the caseload in FY 2005-06 would average 357,959, for an increase of 1.4 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 352,260, or an increase of 1.5 percent from the previous year, and that the caseload will be 356,977 in FY 2005-06, for an increase of 1.3 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	346,920	352,260	356,977
November 2004	346,920	352,845	357,959
Difference From Prior Projection	0.0%	-0.2%	-0.3%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, MAY 2005 REVISE

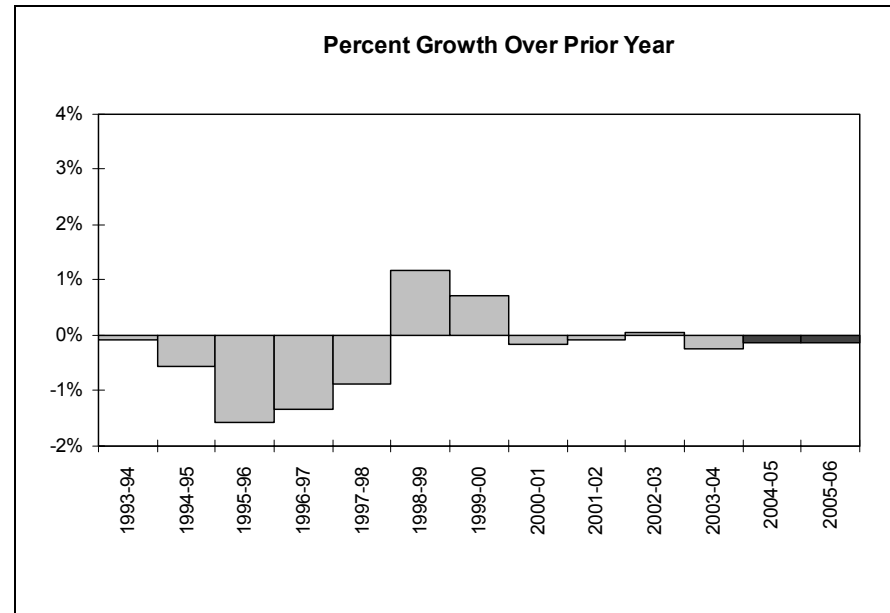


Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Blind May 2005 Revise

Trend Analysis

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for 2.0 percent of the caseload.

The rate of growth of the blind caseload was moderate during the early 1990s, with fiscal year (FY) growth rates of less than three percent through 1992-93. Caseload declined for the five-year period from FY 1993-94 through FY 1997-98, but increased in FY 1998-99 and FY 1999-2000. The caseload has been nearly flat since then. Caseloads increased by 0.1 percent in FY 2002-03, followed by a decline of 0.2 percent in FY 2003-04.

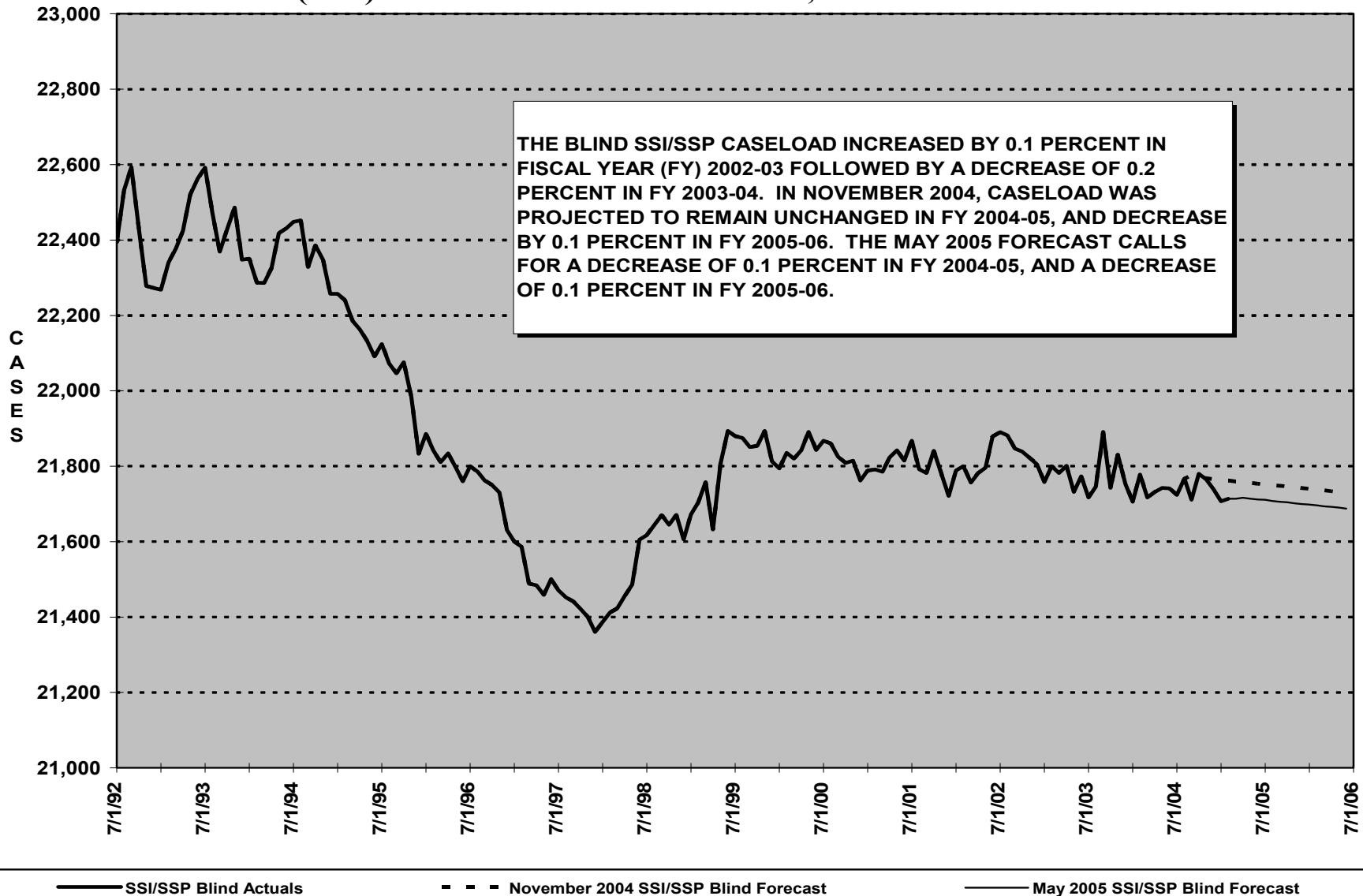


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 21,761, remaining unchanged from the previous year, and that the caseload in FY 2005-06 would average 21,741, for a decrease of 0.1 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 21,730, or a decrease of 0.1 percent from the previous year, and that the caseload will be 21,699 in FY 2005-06, for a further decrease of 0.1 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	21,758	21,730	21,699
November 2004	21,758	21,761	21,741
Difference From Prior Projection	0.0%	-0.1%	-0.2%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, MAY 2005 REVISE



Caseload Trend Analysis

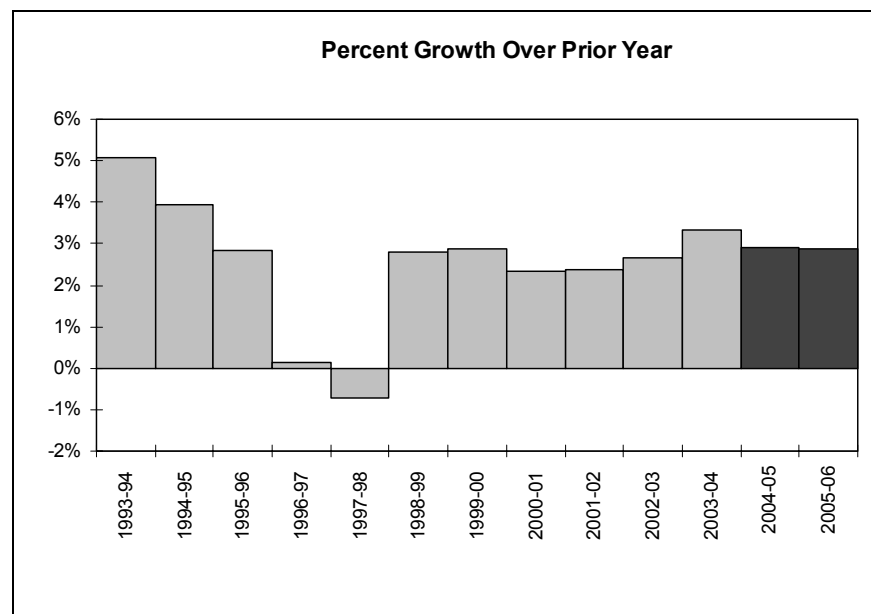
Supplemental Security Income/State Supplementary Payment Program - Disabled

May 2005 Revise

Trend Analysis

The disabled component represents 68.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

In the early 1990s the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth slowed substantially through Fiscal Year (FY) 1996-97, and in FY 1997-98 the caseload decreased by 0.7 percent. These changes were due in part to federal eligibility restrictions for noncitizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. The caseload then returned to steady positive growth. It increased by 2.7 percent in FY 2002-03, and increased and rose by an additional 3.3 percent in FY 2003-04.

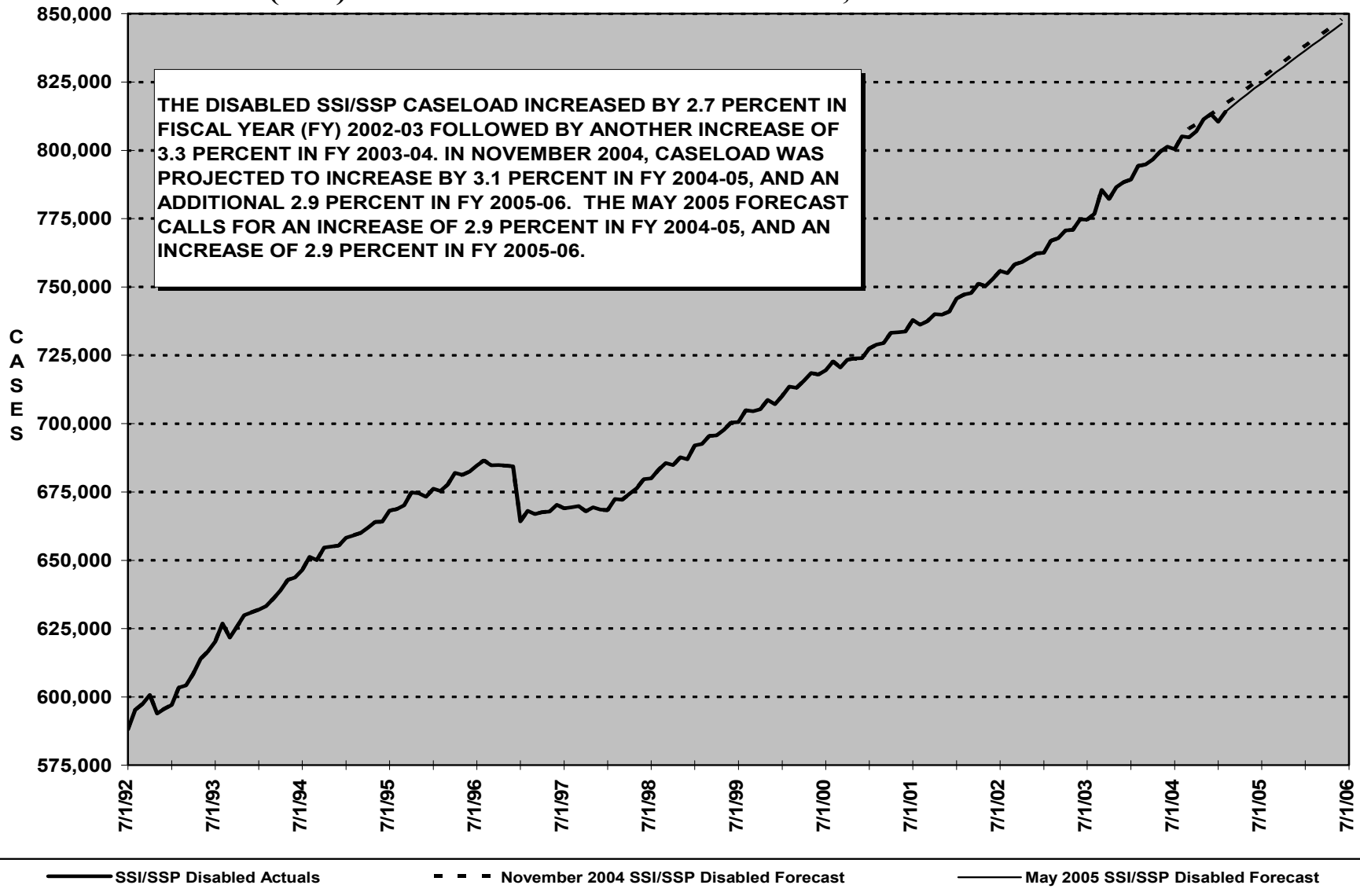


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 813,909, for an annual increase of 3.1 percent, and that the caseload in FY 2005-06 would average 837,295, for an increase of 2.9 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 812,057, or an increase of 2.9 percent from the previous year, and that the caseload will be 835,494 in FY 2005-06, for an increase of 2.9 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	789,169	812,057	835,494
November 2004	789,169	813,909	837,295
Difference From Prior Projection	0.0%	-0.2%	-0.2%

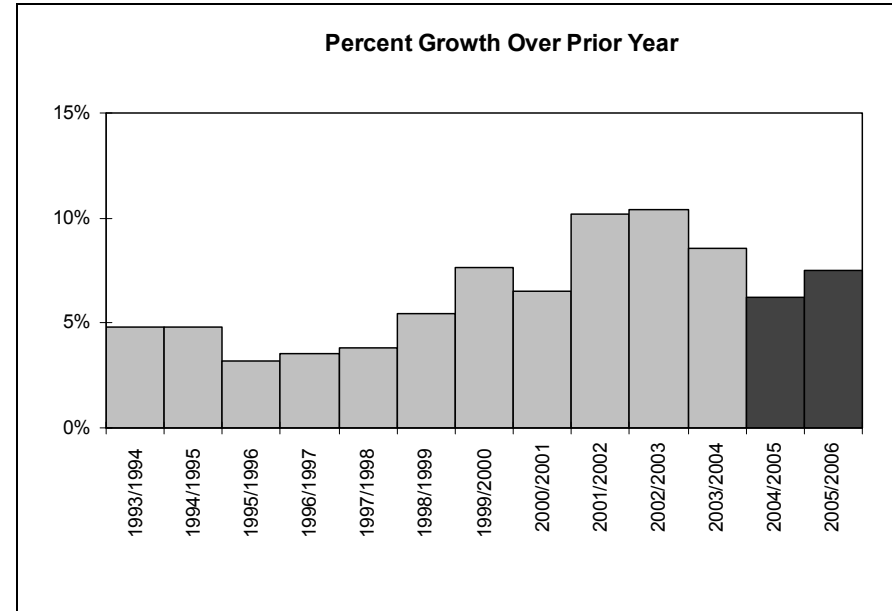
SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, MAY 2005 REVISE



Caseload Trend Analysis In-Home Supportive Services May 2005 Revise

Trend Analysis

The In-Home Supportive Services (IHSS) caseload growth rate peaked in Fiscal Year (FY) 1991-92, reaching 8.1 percent. The next year, this program had its lowest growth rate of the last decade, increasing by only 1.4 percent. In the six years following FY 1992-93 caseload growth increased annually between three and six percent. The growth rate has increased in the past three years, with caseloads rising by 10.2 percent in FY 2001-02, 10.4 percent in FY 2002-03, and 8.5 percent in FY 2003-04.

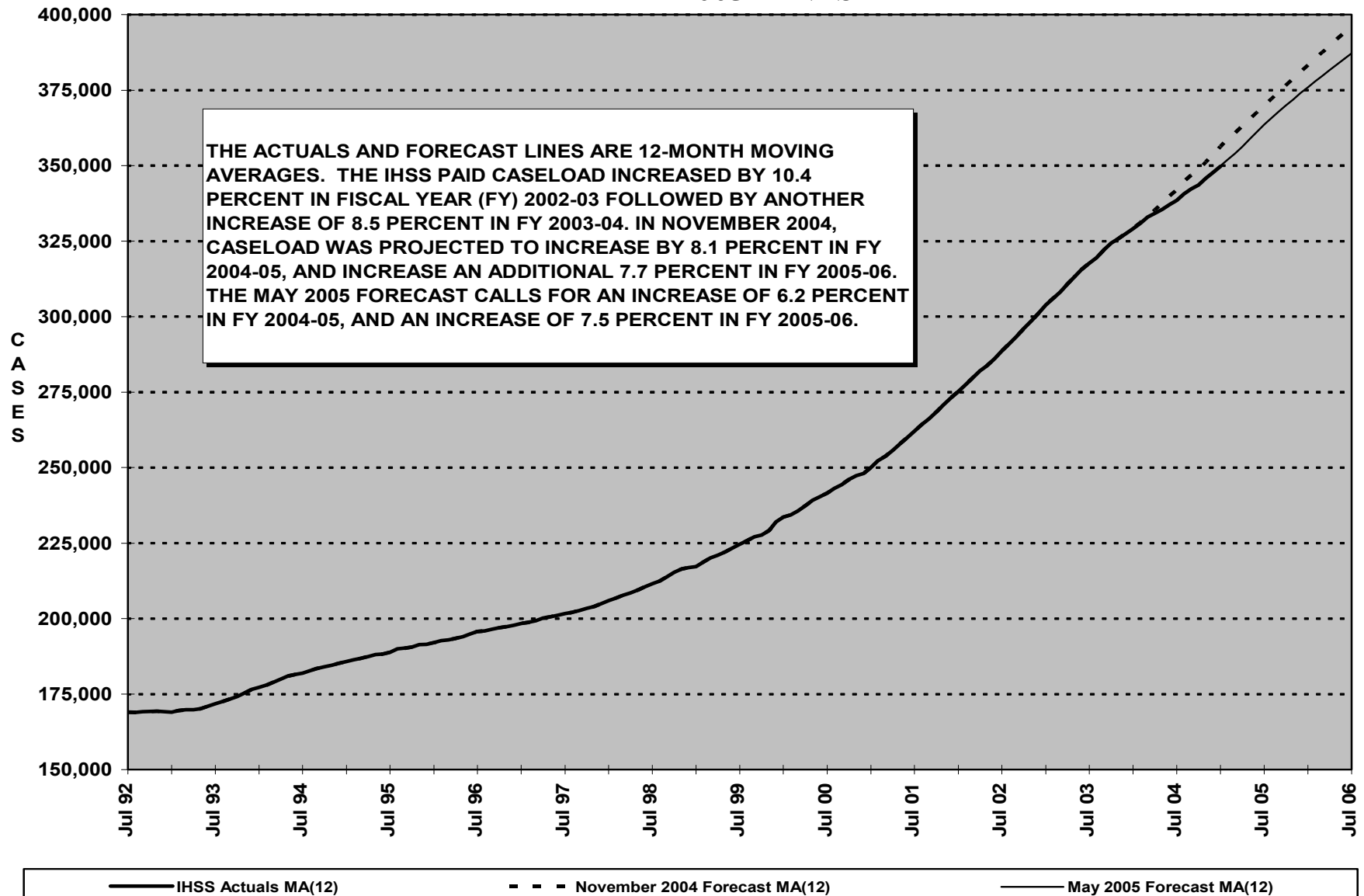


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 354,893, for an annual increase of 8.1 percent, and that the caseload in FY 2005-06 would average 382,124, for an increase of 7.7 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 348,783, or an increase of 6.2 percent from the previous year, and that the caseload will be 374,986 in FY 2005-06, for an increase of 7.5 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	328,435	348,783	374,986
November 2004	328,435	354,893	382,124
Difference From Prior Projection	0.0%	-1.7%	-1.9%

IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST MAY 2005 REVISE



Caseload Trend Analysis Non-Assistance Food Stamps May 2005 Revise

Trend Analysis

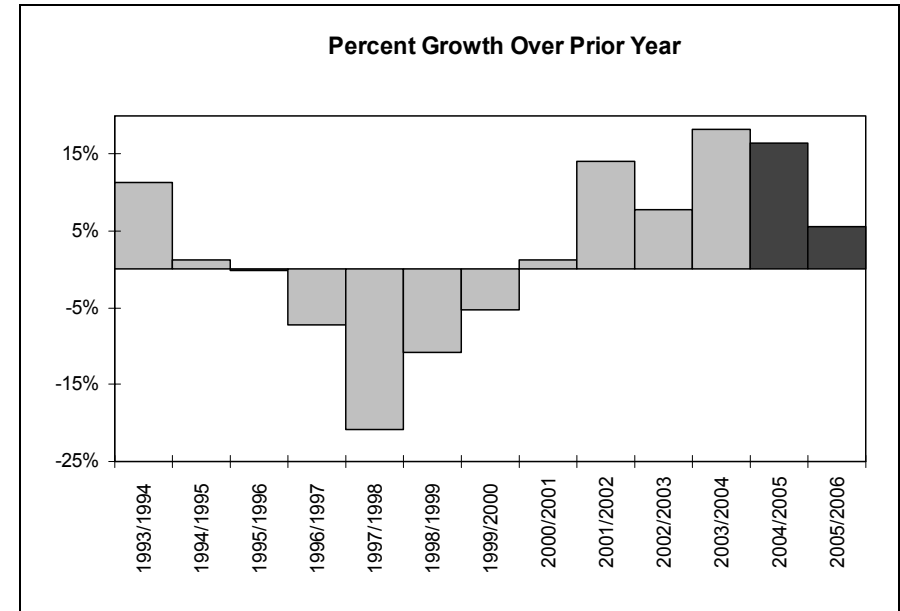
The Non-Assistance Food Stamps (NAFS) Program caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. An improving economy led to caseload declines for the next five years, through FY 1999-2000. Since FY 2000-01, caseload has increased in each of the past four years. Much of the recent growth was fueled by the Federal Farm Bill (that re-categorized cases as Federal NAFS cases), CalWORKs time limits, Transitional Benefits and the Vehicle Exclusion.

Comparison of Trend Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 440,871, for an annual increase of 10.6 percent, and that the caseload in FY 2005-06 would average 466,404, for an increase of 5.8 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 465,372, or an increase of 16.4 percent from the previous year, and that the caseload will be 491,671 in FY 2005-06, for an increase of 5.7 percent.

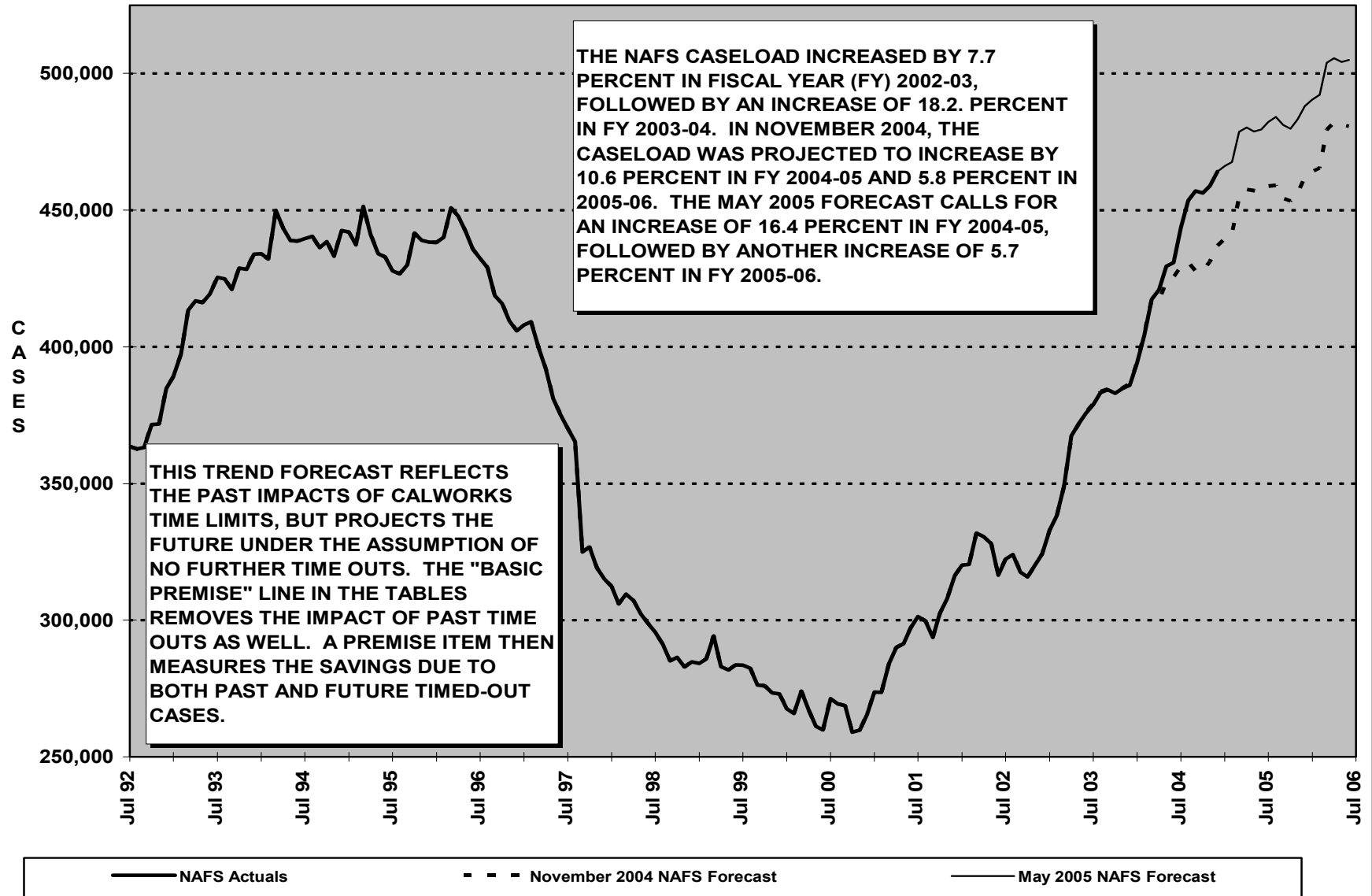
Computation of “Basic Premise” Line for Tables:

The trend forecast above reflects past impacts of CalWORKs time limits, but assumes no further time-outs. Because the premise item for time limits calculates total savings from timing out (both past and future), the impact of past time-outs is removed from the basic line in the tables. The “basic” forecast reflects 384,763 cases in FY 2004-05, for an increase of 7.6 percent, and 410,770 cases in FY 2005-06, or an increase of 6.8 percent.



Subvention	Actual Caseload FY 2003-04	Trend Forecast Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06
May 2005	399,764	465,372	491,671
November 2004	398,696	440,871	466,404
Difference From Prior Projection	0.3%	5.6%	5.4%

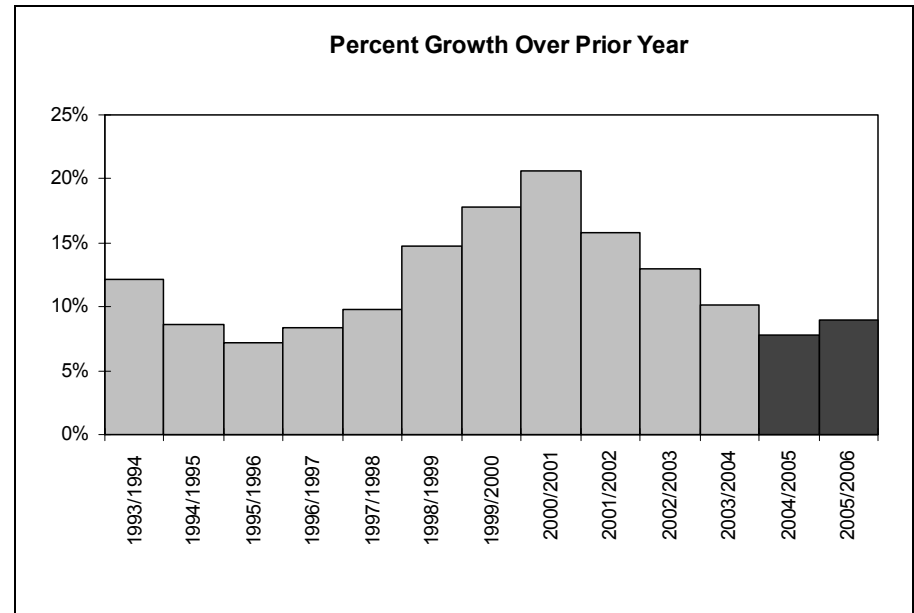
NON-ASSISTANCE FOOD STAMPS (NAFS) TREND FORECAST, MAY 2005 REVISE



Caseload Trend Analysis Adoption Assistance Program May 2005 Revise

Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent every year. Caseload growth slowed somewhat in the following years, reaching a minimum growth rate of 7.2 percent in FY 1995-96. The rate of increase grew steadily over the next five years, reaching a maximum annual rate of 20.6 percent in FY 2000-01. These higher growth rates coincided with the implementation of the Adoptions Initiative. The initiative provided funding for additional adoption workers and resulted in more adoptions. The program grew at the slightly reduced rate of 13.0 percent in FY 2002-03, and continued to increase by 10.1 percent in FY 2003-04.

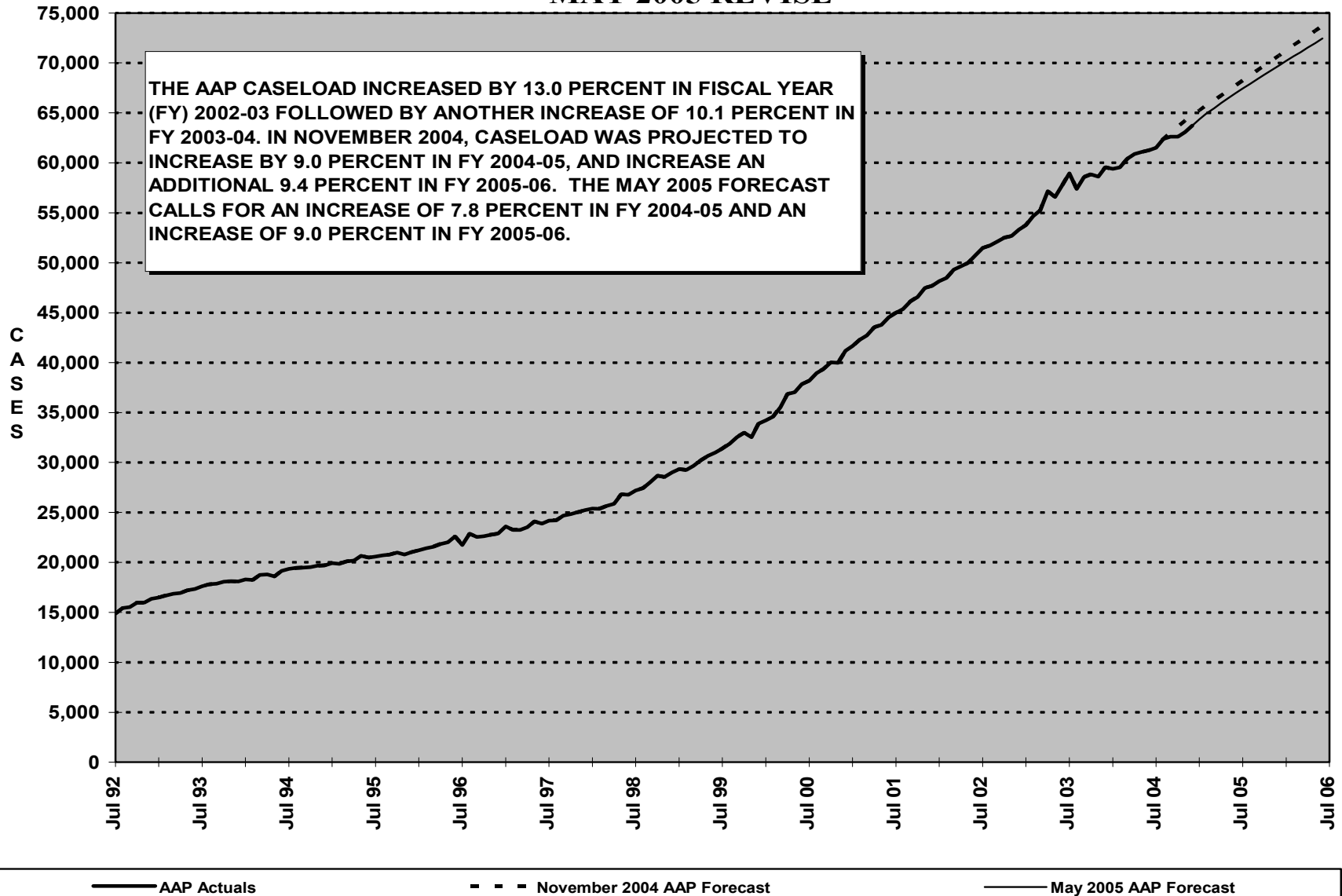


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 64,878, for an annual increase of 9.0 percent, and that the caseload in FY 2005-06 would average 70,981, for an increase of 9.4 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 64,177, or an increase of 7.8 percent from the previous year, and that the caseload will be 69,955 in FY 2005-06, for an increase of 9.0 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	59,539	64,177	69,955
November 2004	59,539	64,878	70,981
Difference From Prior Projection	0.0%	-1.1%	-1.4%

ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST MAY 2005 REVISE



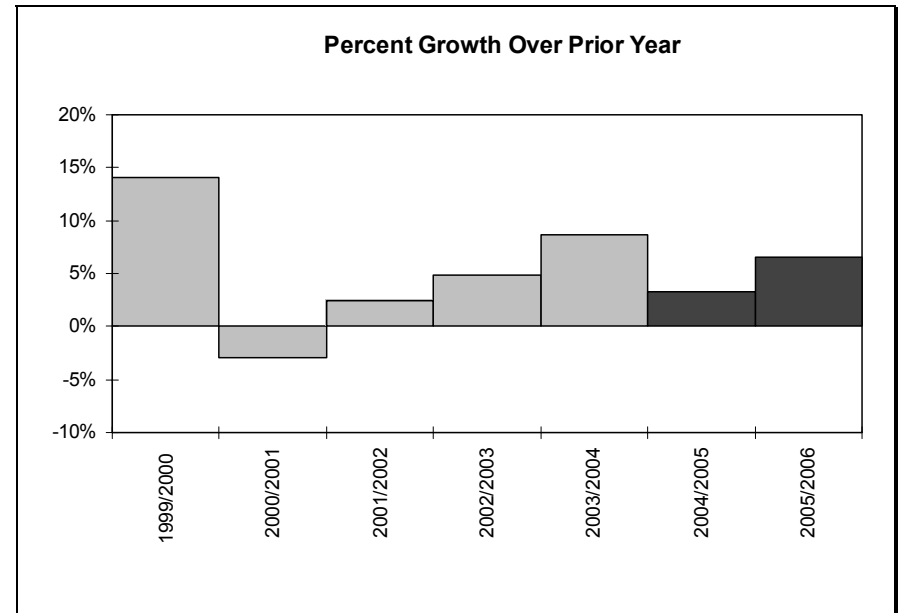
Caseload Trend Analysis

Child Welfare Services – Emergency Response Assessment

May 2005 Revise

Trend Analysis

The data used for the CWS Emergency Response Assessment (ERA) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-2000 the ERA caseload increased by 14.0 percent. In FY 2001-02 the average monthly caseload increased by 2.5 percent. In FY 2002-03 the average monthly caseload increased by 4.8 percent, followed by a rise of 8.7 percent in FY 2003-04.

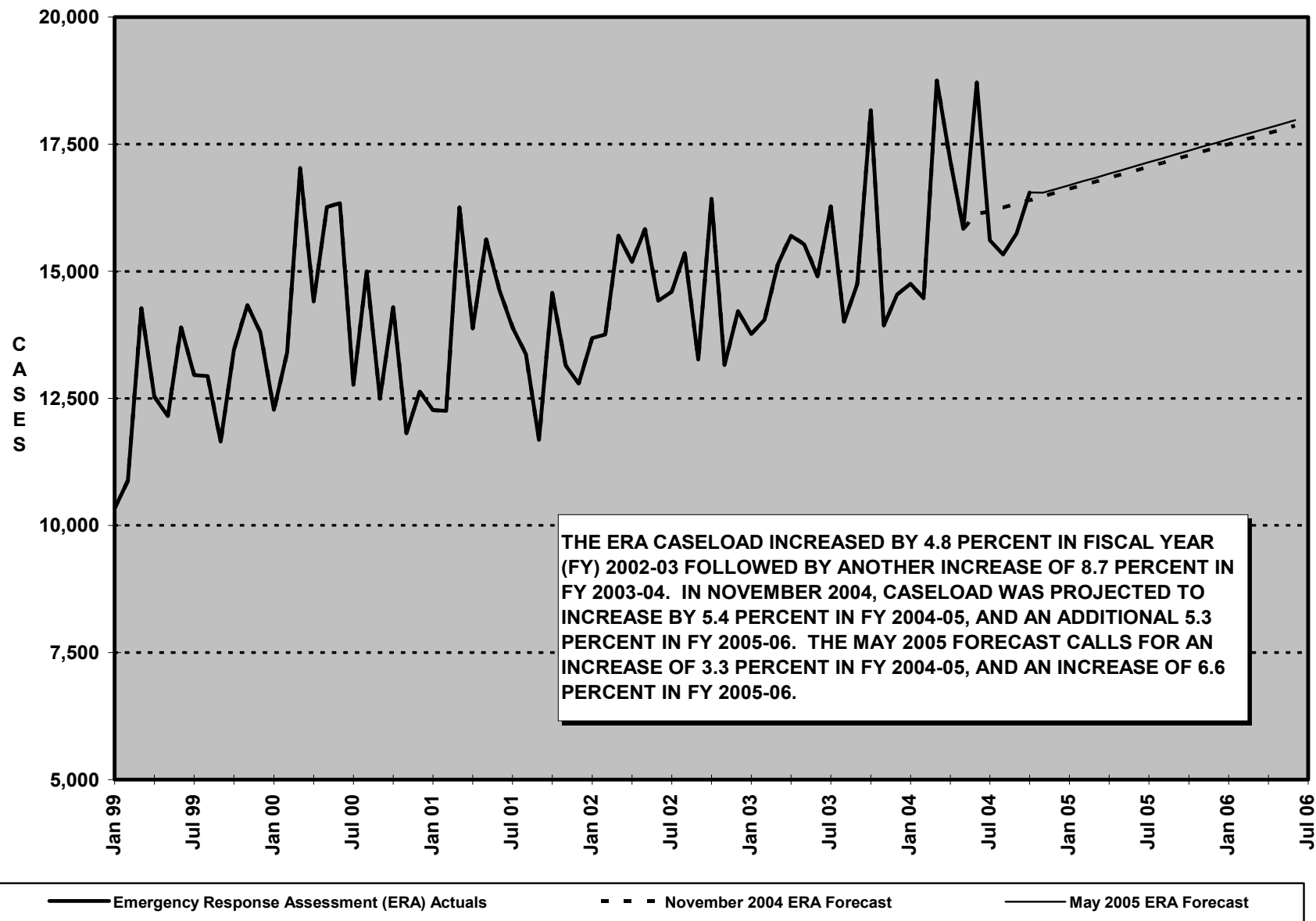


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 16,581, for an annual increase of 5.4 percent, and that the caseload in FY 2005-06 would average 17,459, for an increase of 5.3 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 16,474, or an increase of 3.3 percent from the previous year, and that the caseload will be 17,560 in FY 2005-06, for an increase of 6.6 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	15,947	16,474	17,560
November 2004	15,733	16,581	17,459
Difference From Prior Projection	1.4%	-0.6%	0.6%

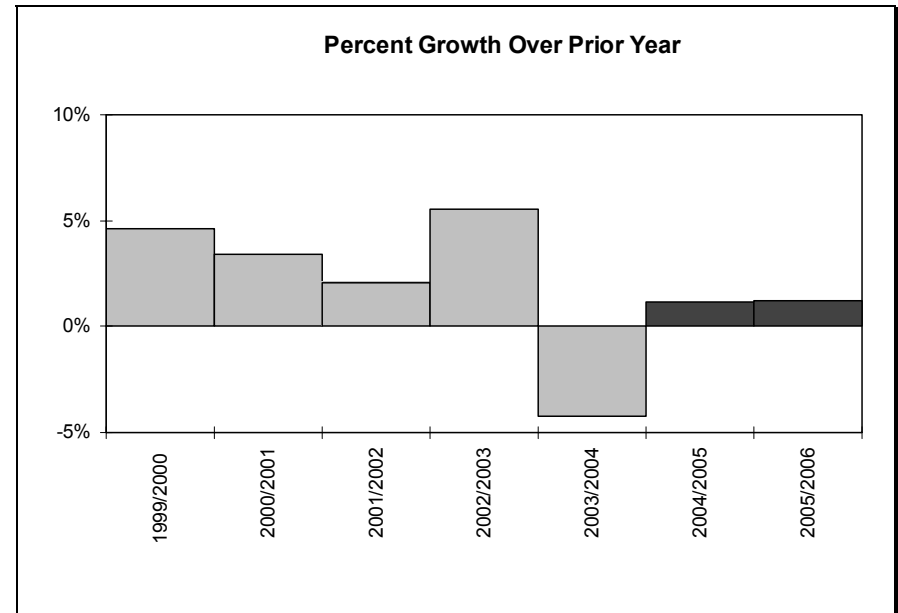
CHILD WELFARE SERVICES - EMERGENCY RESPONSE ASSESSMENT (ERA) TREND FORECAST, MAY 2005 REVISE



Caseload Trend Analysis **Child Welfare Services – Emergency Response** **May 2005 Revise**

Trend Analysis

The data used for the CWS Emergency Response (ER) caseload is from the CWS/CMS system. The first available month is January 1999. The ER caseload had increased four years straight. In FY 2002-03, the average monthly caseload increased by 5.6 percent, and declined by 4.2 percent in FY 2003-04.

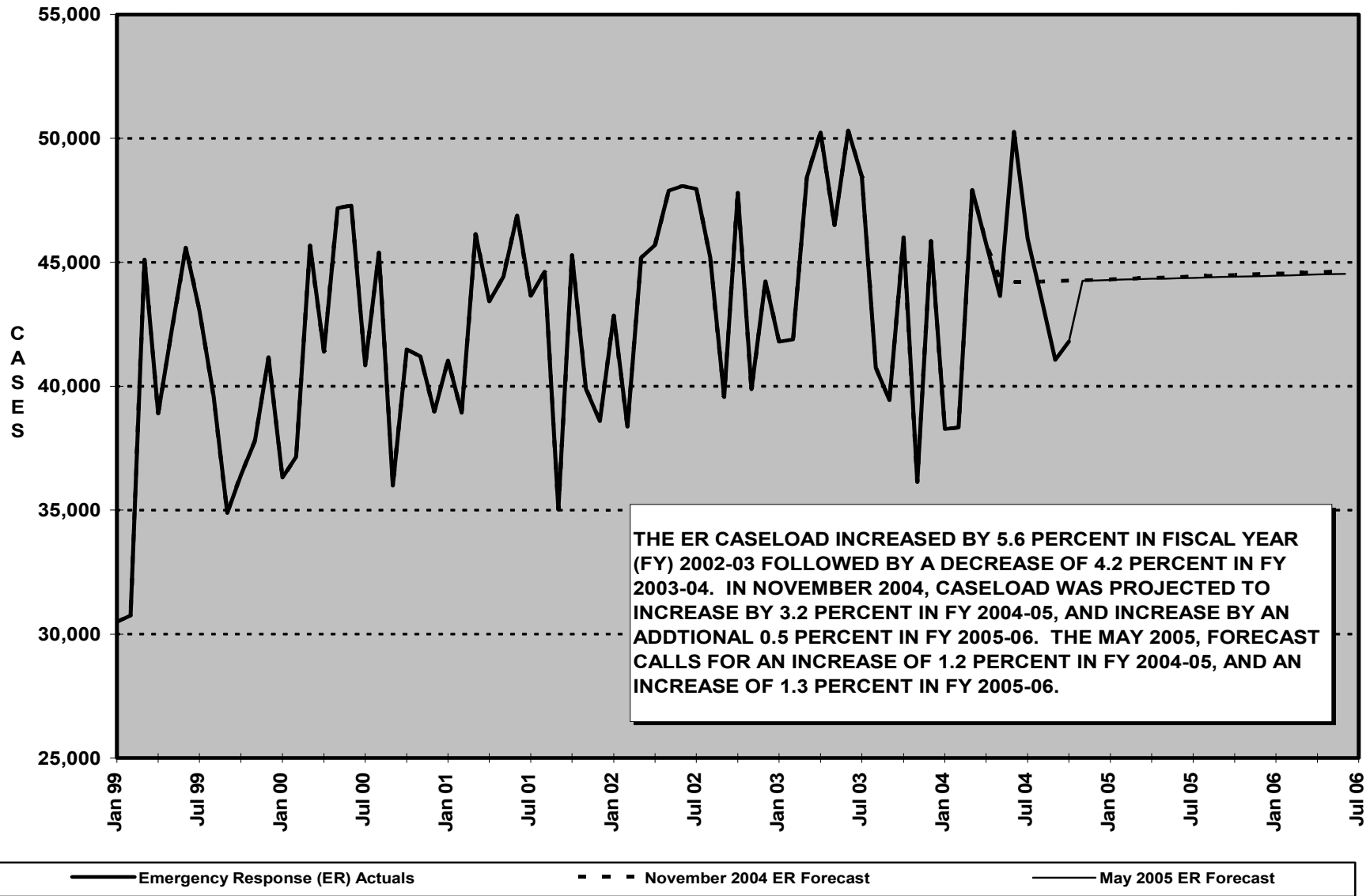


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 44,308, for an annual increase of 3.2 percent, and that the caseload in FY 2005-06 would average 44,534, for an increase of 0.5 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 43,903, or an increase of 1.2 percent from the previous year, and that the caseload will be 44,453 in FY 2005-06, for an increase of 1.3 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	43,401	43,903	44,453
November 2004	42,953	44,308	44,534
Difference From Prior Projection	1.0%	-0.9%	-0.2%

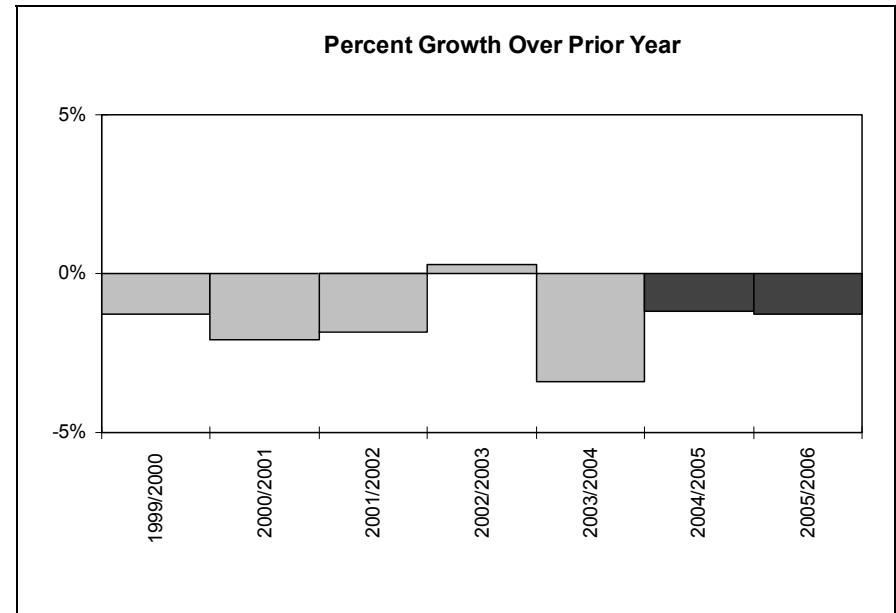
CHILD WELFARE SERVICES - EMERGENCY RESPONSE (ER) TREND FORECAST, MAY 2005 REVISE



Caseload Trend Analysis Child Welfare Services – Family Maintenance May 2005 Revise

Trend Analysis

The data used for the CWS Family Maintenance (FM) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FM caseload decreased by 1.3 percent. In FY 2000-01 the average monthly caseload further decreased by 2.1 percent. In FY 2001-02 the average monthly caseload continued to decrease by 1.8 percent. In FY 2002-03, caseload increased by 0.3 percent, followed by a decrease of 3.4 percent in FY 2003-04.

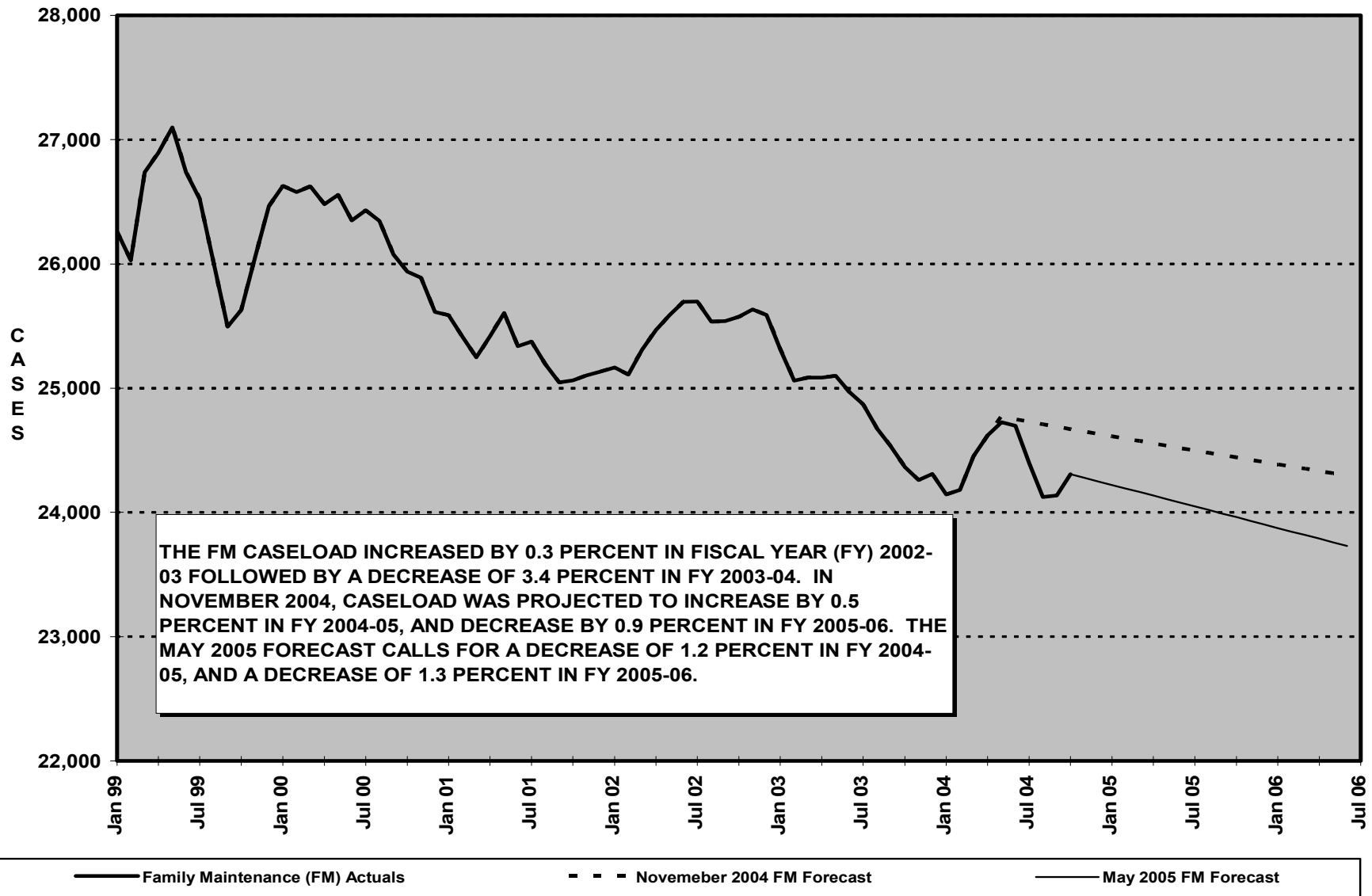


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 24,623, for an annual increase of 0.5 percent, and that the caseload in FY 2005-06 would average 24,397, for a decrease of 0.9 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 24,199, or a decrease of 1.2 percent from the previous year, and that the caseload will be 23,889 in FY 2005-06, for a further decline of 1.3 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	24,487	24,199	23,889
November 2004	24,495	24,623	24,397
Difference From Prior Projection	0.0%	-1.7%	-2.1%

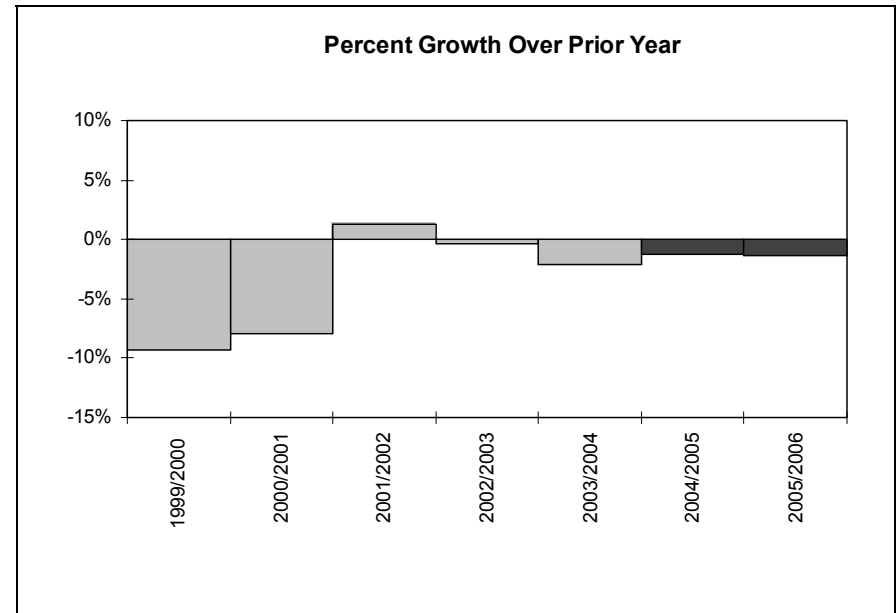
CHILD WELFARE SERVICES - FAMILY MAINTENANCE (FM) TREND FORECAST, MAY 2005 REVISE



Caseload Trend Analysis Child Welfare Services – Family Reunification May 2005 Revise

Trend Analysis

The data used for the CWS Family Reunification (FR) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FR caseload decreased by 9.3 percent. In FY 2000-01 the average monthly caseload further decreased by 7.9 percent, followed by an increase of 1.3 in FY 2001-02. In FY 2002-03, the average monthly caseload decreased by 0.3 percent, which was followed by a decline of 2.1 percent in FY 2003-04.

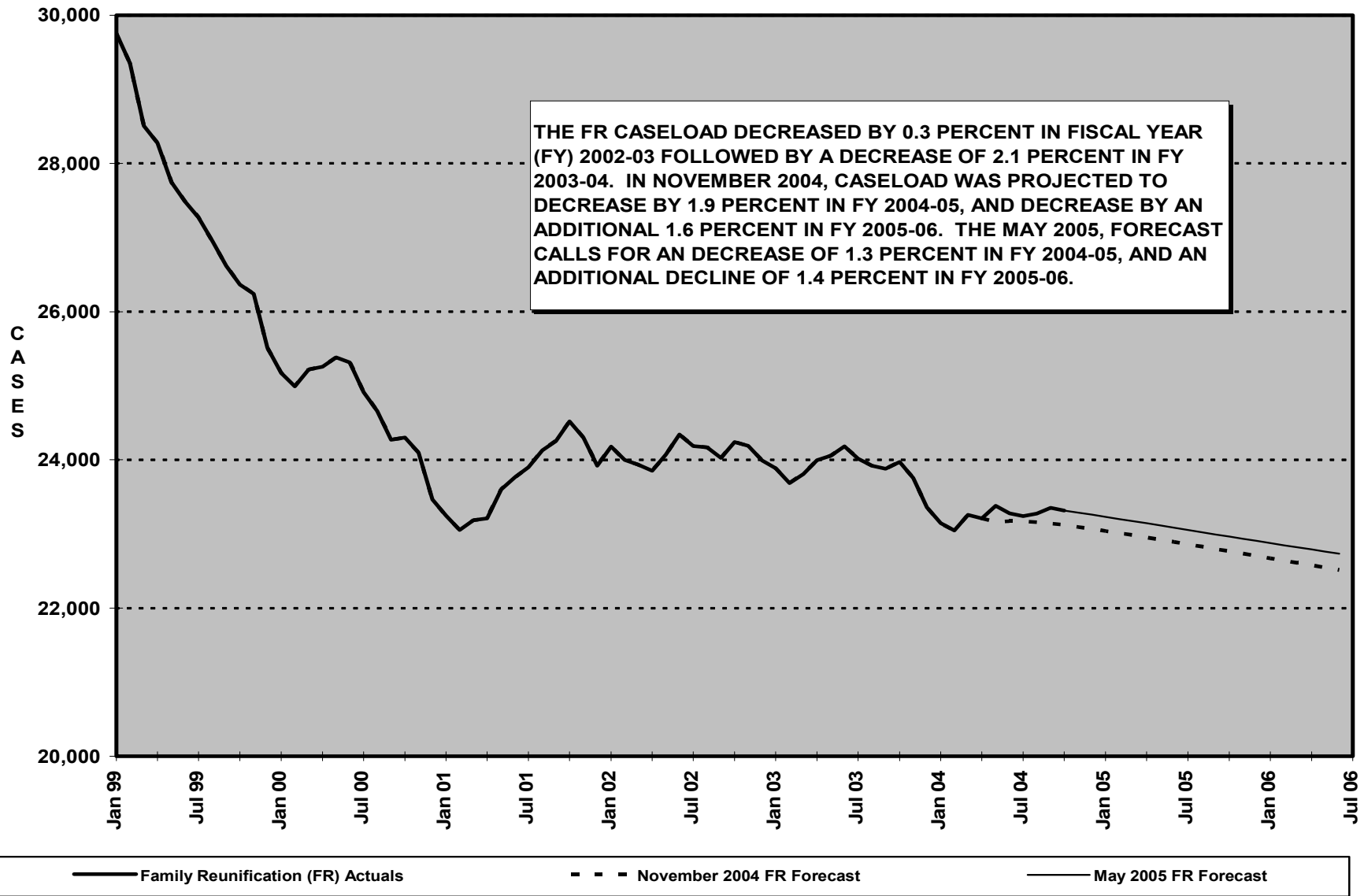


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 23,047, for an annual decrease of 1.9 percent, and that the caseload in FY 2005-06 would average 22,688, for a decrease of 1.6 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 23,223, or a decrease of 1.3 percent from the previous year, and that the caseload will be 22,893 in FY 2005-06, for a decrease of 1.4 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	23,519	23,223	22,893
November 2004	23,492	23,047	22,688
Difference From Prior Projection	0.1%	0.8%	0.9%

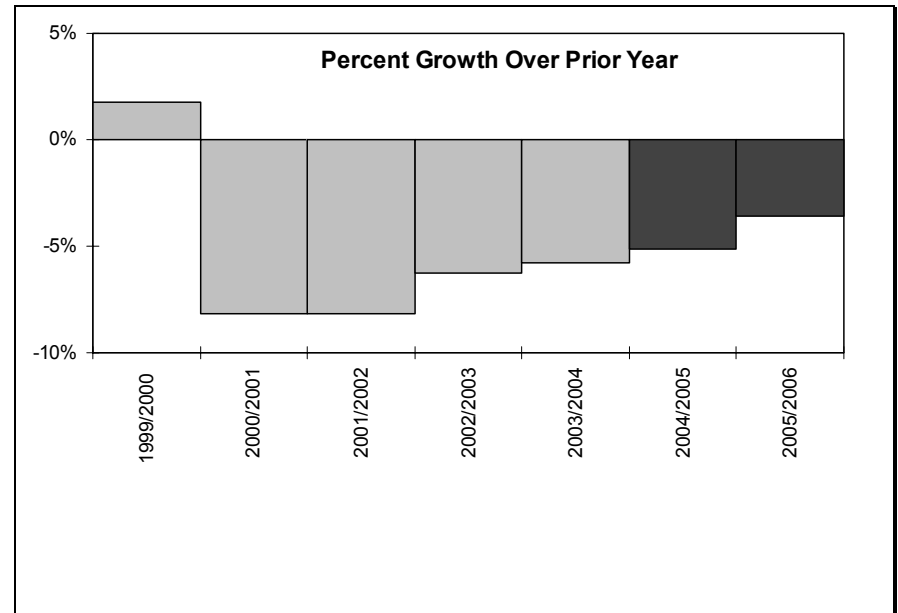
CHILD WELFARE SERVICES FAMILY REUNIFICATION (FR) TREND FORECAST, MAY 2005 REVISE



Caseload Trend Analysis **Child Welfare Services – Permanent Placement** **May 2005 Revise**

Trend Analysis

The data used for the CWS Permanent Placement (PP) caseload is from the CWS/CMS system. The first available month is January 1999. The PP caseload increased slightly in FY 1999-2000, but has declined each year since then. In FY 2001-02 the average monthly caseload decreased by 8.1 percent, followed by an additional decline of 6.3 percent in FY 2002-03 and a decline of 5.7 percent in FY 2003-04. Much of this decline is due to the impact of the Kin-GAP program.

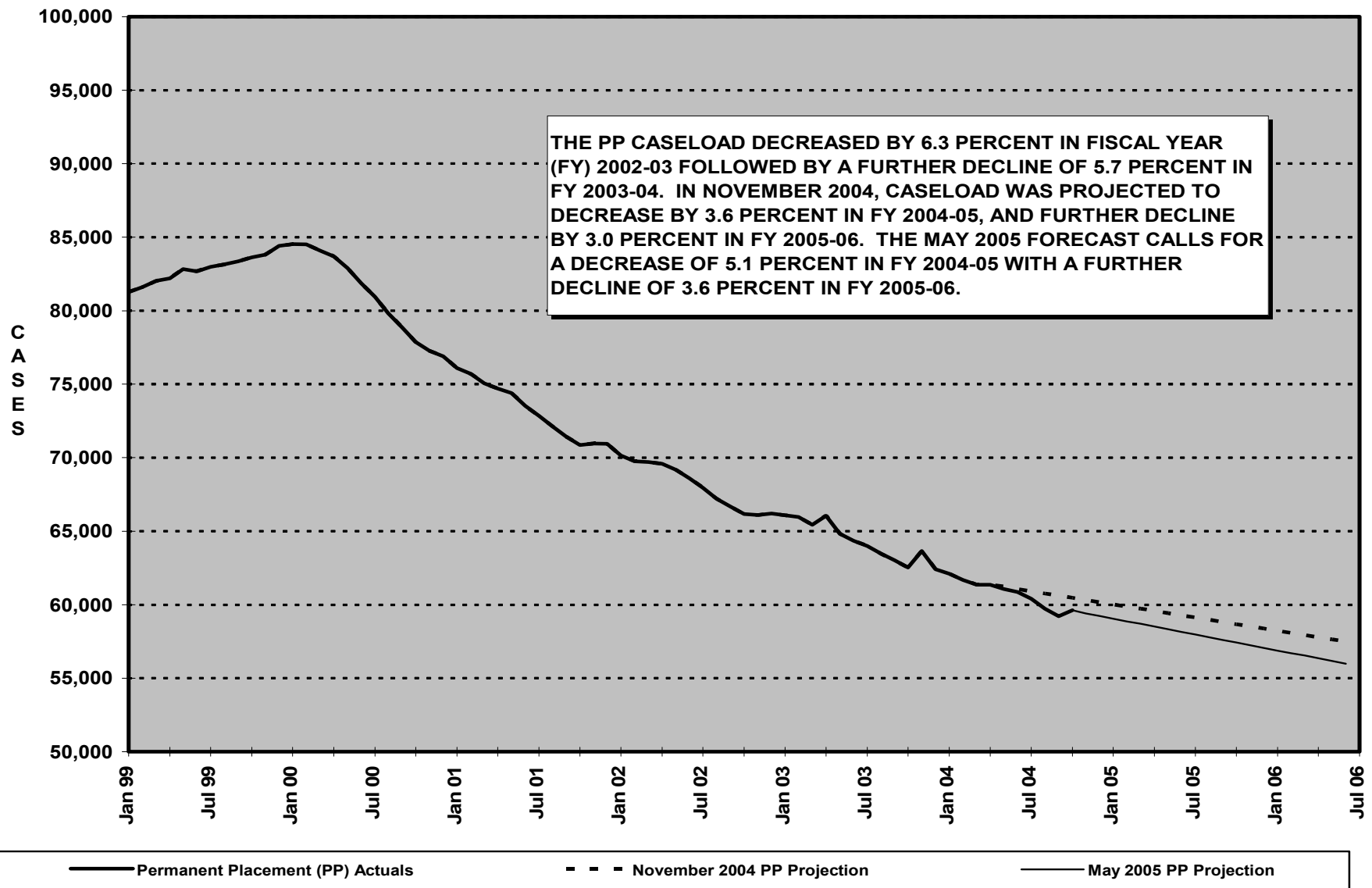


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 60,096, for an annual decrease of 3.6 percent, and that the caseload in FY 2005-06 would average 58,308, for a decrease of 3.0 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 59,101, or a decrease of 5.1 percent from the previous year, and that the caseload will be 56,978 in FY 2005-06, for a decrease of 3.6 percent. Note that future Kin-GAP impacts are estimated separately in a premise.

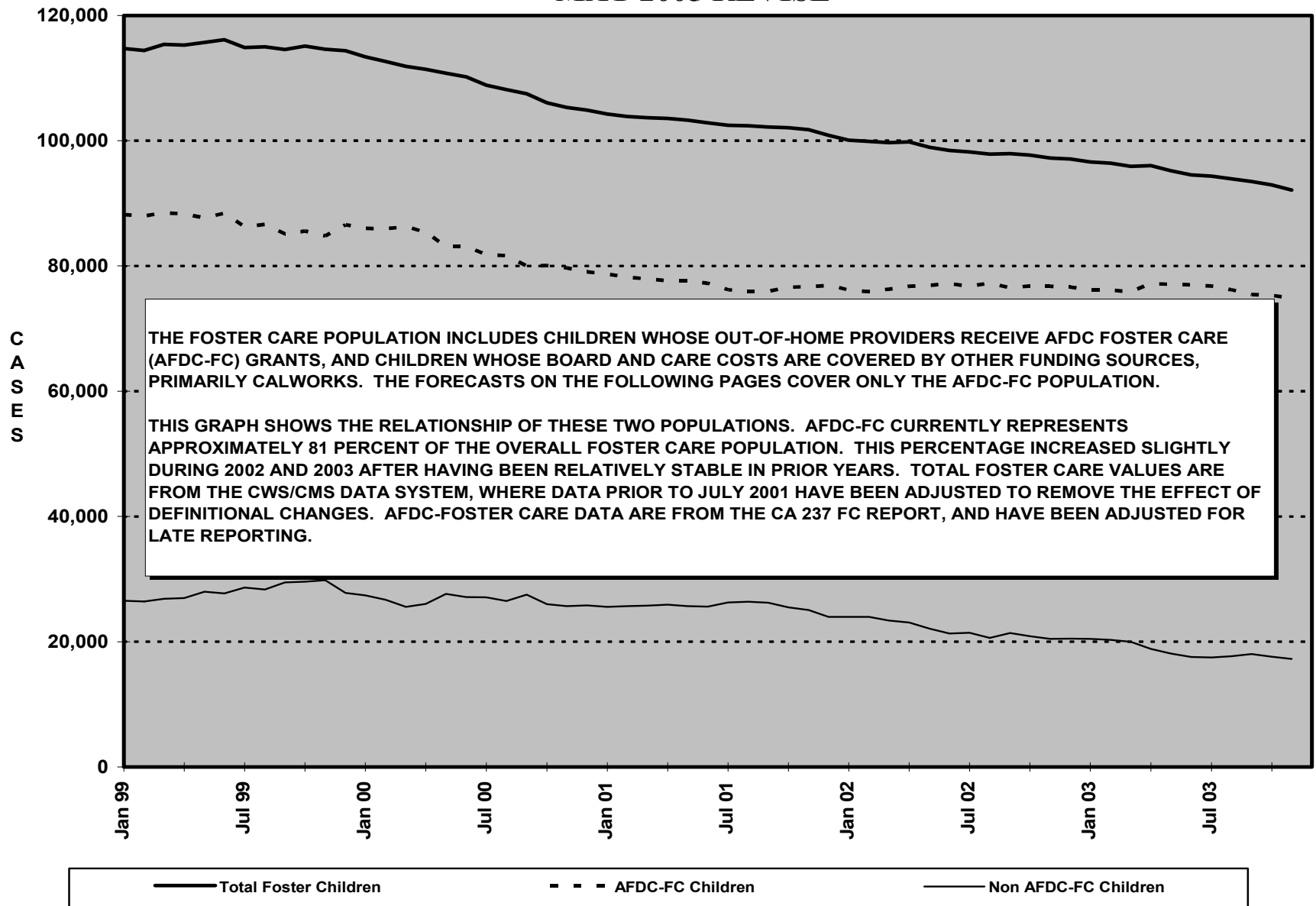
Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	62,294	59,101	56,978
November 2004	62,327	60,096	58,308
Difference From Prior Projection	-0.1%	-1.7%	-2.3%

CHILD WELFARE SERVICES - PERMANENT PLACEMENT (PP) TREND FORECAST, MAY 2005 REVISE



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AFDC-FOSTER CARE COMPARED TO OVERALL FOSTER CARE MAY 2005 REVISE

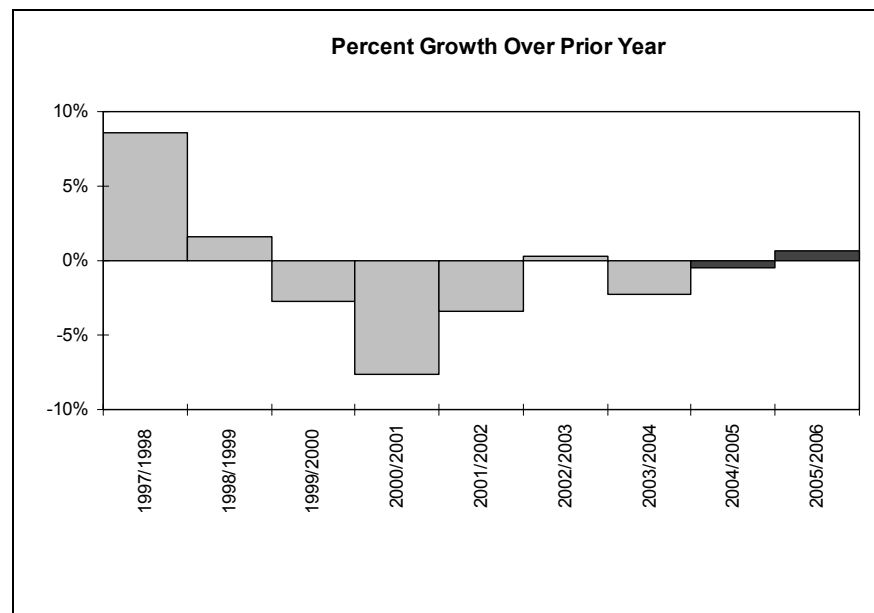


Caseload Trend Analysis Foster Care - Total May 2005 Revise

Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for AFDC foster family homes, AFDC group homes, AFDC foster family agencies, and seriously emotionally disturbed. These forecasts do not include placed children residing with a non-parent relative receiving CalWORKs grant benefits.

In Fiscal Year (FY) 1997-98 the total FC growth rate peaked at 8.6 percent. Caseload growth slowed significantly after that, however, and decreased from FY 1999-2000 through FY 2001-02. This decline was primarily due to the impact of Kin-GAP growth on the foster family homes caseload. In FY 2002-03, the total FC caseload experienced an increase of 0.3 percent over the prior year, and in FY 2003-04, caseload declined 2.3 percent.

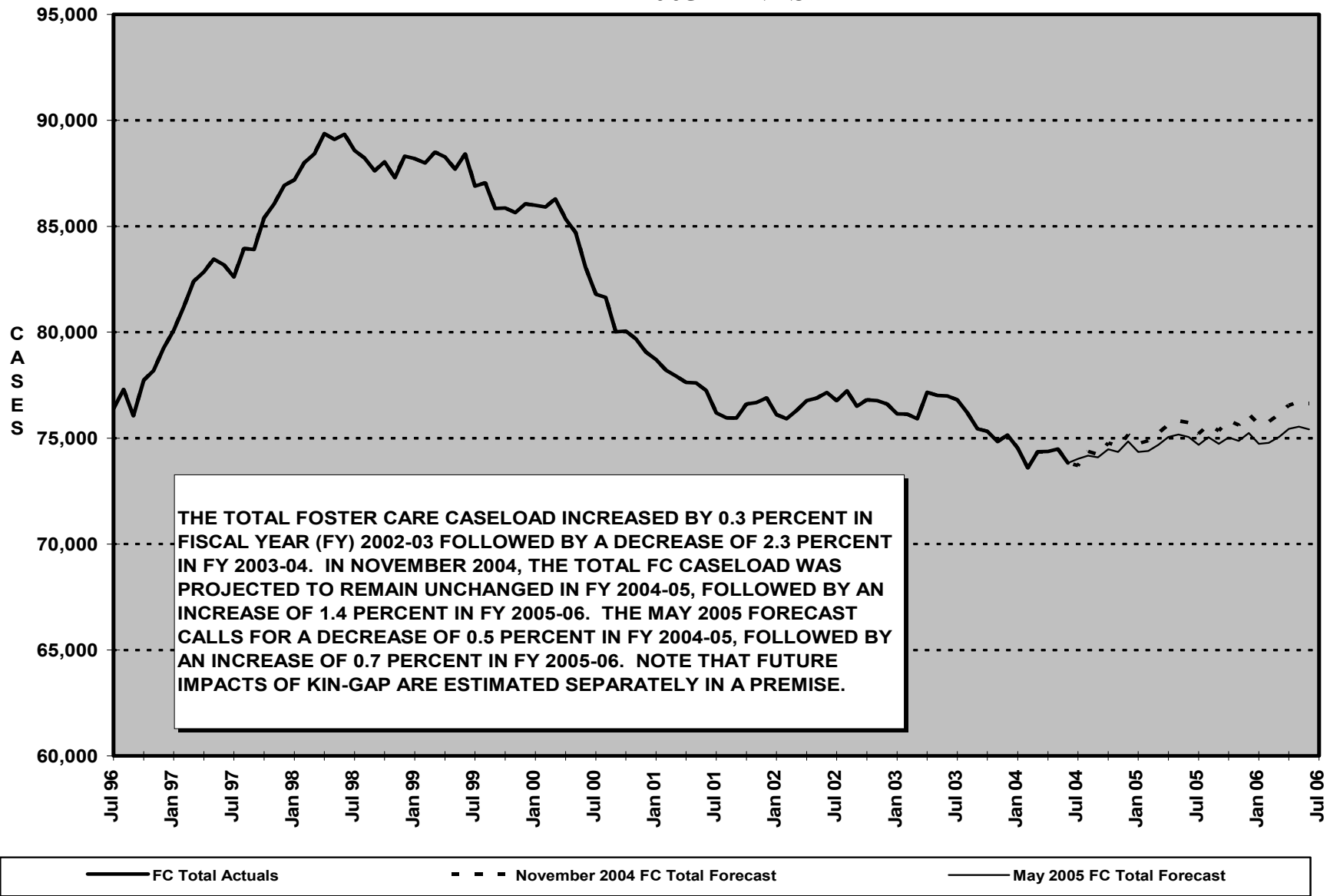


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 74,907, remaining unchanged, and that the caseload in FY 2005-06 would average 75,934, for an increase of 1.4 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 74,556, or a decrease of 0.5 percent from the previous year, and that the caseload will be 75,044 in FY 2005-06, for an increase of 0.7 percent. Note that future Kin-GAP impacts are estimated separately in a premise.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	74,905	74,556	75,044
November 2004	74,905	74,907	75,934
Difference From Prior Projection	0.0%	-0.5%	-1.2%

FOSTER CARE (FC) - TOTAL TREND FORECAST MAY 2005 REVISE



Caseload Trend Analysis

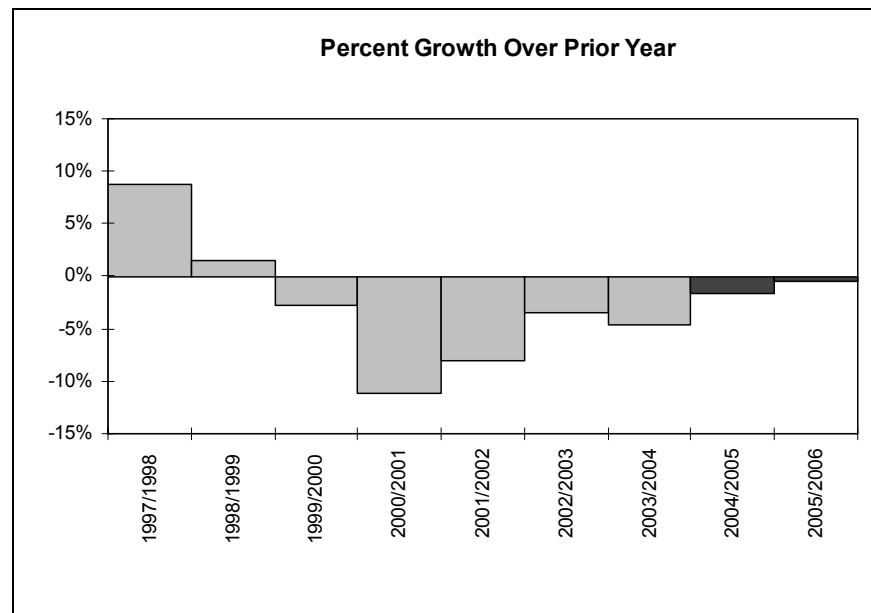
AFDC Foster Care - Foster Family Homes (Excluding Foster Family Agencies)

May 2005 Revise

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) foster family homes (FFH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted FFH caseload grew by 8.8 percent in FY 1997-98 and 1.6 percent in 1998-99, followed by a decline of 2.8 percent in FY 1999-00. Caseloads fell more quickly after January 2000 due to implementation of the Kin-GAP program, which encourages adoptions of foster children by family members. There was an 11.2 percent decline in FY 2000-01, followed by an additional drop of 8.0 percent in FY 2001-02. The decline in FY 2002-03 slowed to 3.5 percent, and FY 2003-04 declined by 4.7 percent.

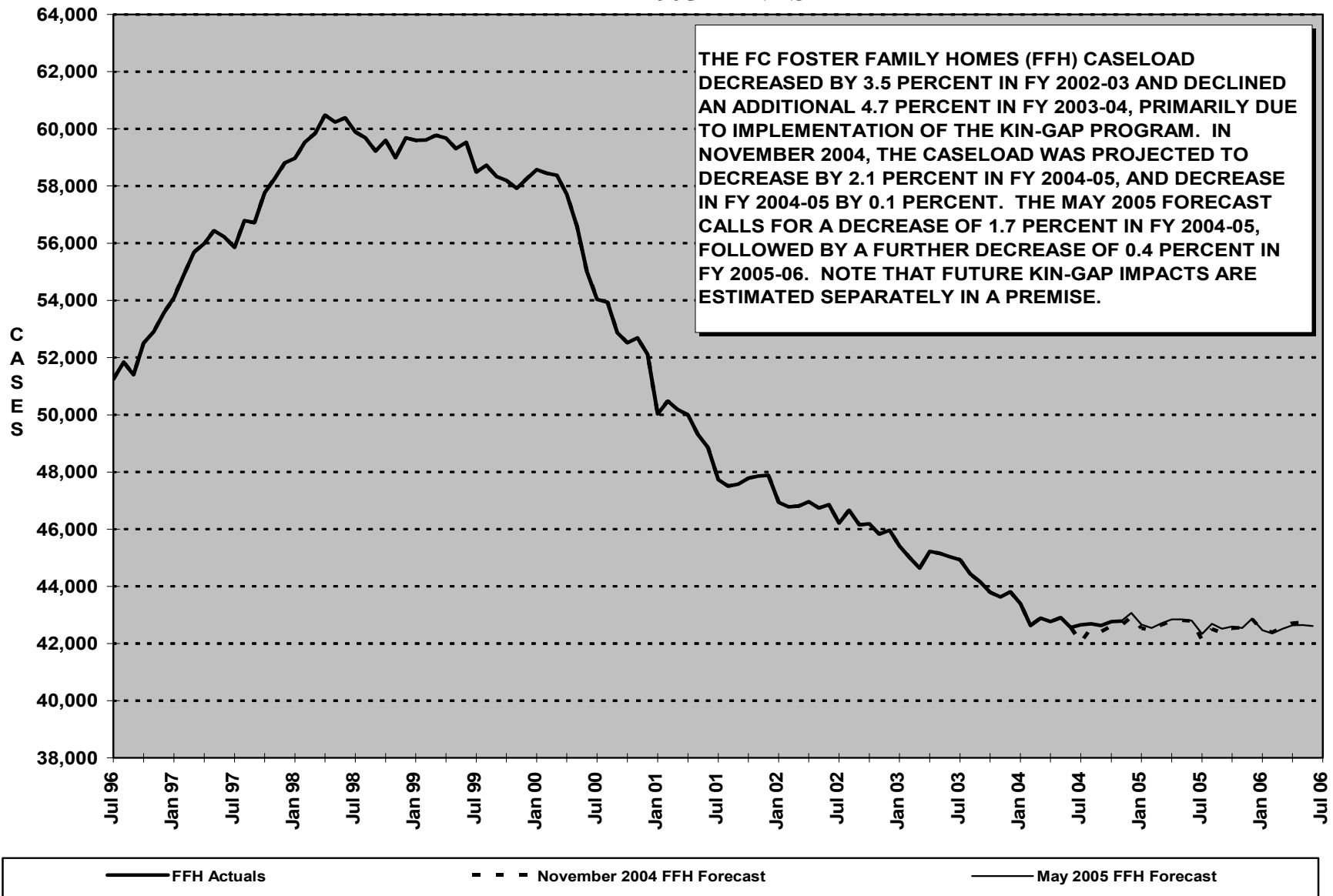


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 42,597, for an annual decrease of 2.1 percent, and that the caseload in FY 2005-06 would average 42,547, for a decrease of 0.1 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 42,748, or a decrease of 1.7 percent from the previous year, and that the caseload will be 42,562 in FY 2005-06, for a decrease of 0.4 percent. Note that while recent actuals are substantially lower due to growth of Kin-GAP, future impacts of this program are estimated separately as a premise.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	43,489	42,748	42,562
November 2004	43,489	42,597	42,547
Difference From Prior Projection	0.0%	0.4%	0.0%

AFDC FOSTER CARE (FC) - FOSTER FAMILY HOMES (FFH) TREND FORECAST MAY 2005 REVISE



Caseload Trend Analysis

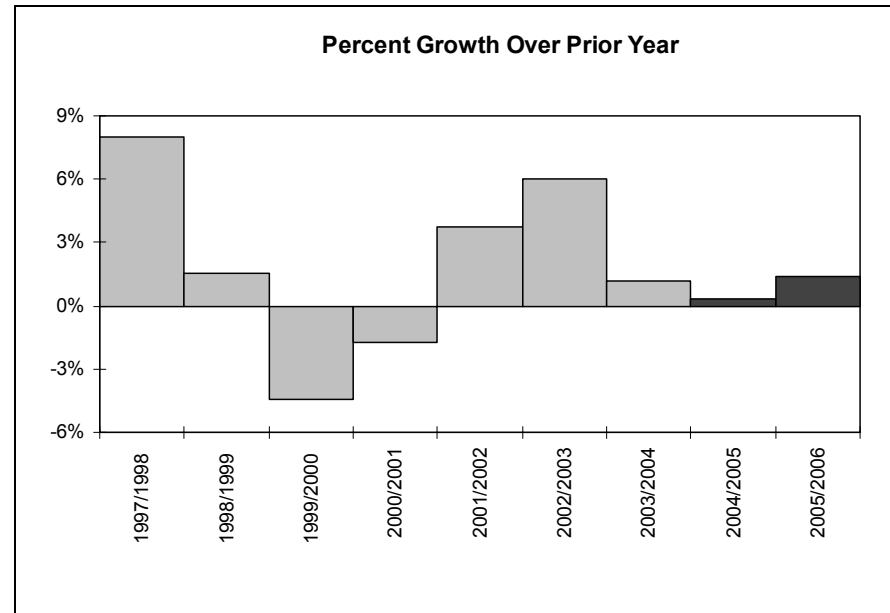
AFDC Foster Care - Group Homes (Excluding Foster Family Agencies)

May 2005 Revise

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) group homes (GH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted Group Homes caseload increased during FY 1997-98 and FY 1998-99, but declined in the next two fiscal years. In FY 2001-02 the caseload returned to positive growth at an annual rate of 3.7 percent, followed by a further rise of 6.0 percent in FY 2002-03. In FY 2003-04, caseload grew at a slower pace of 1.2 percent.

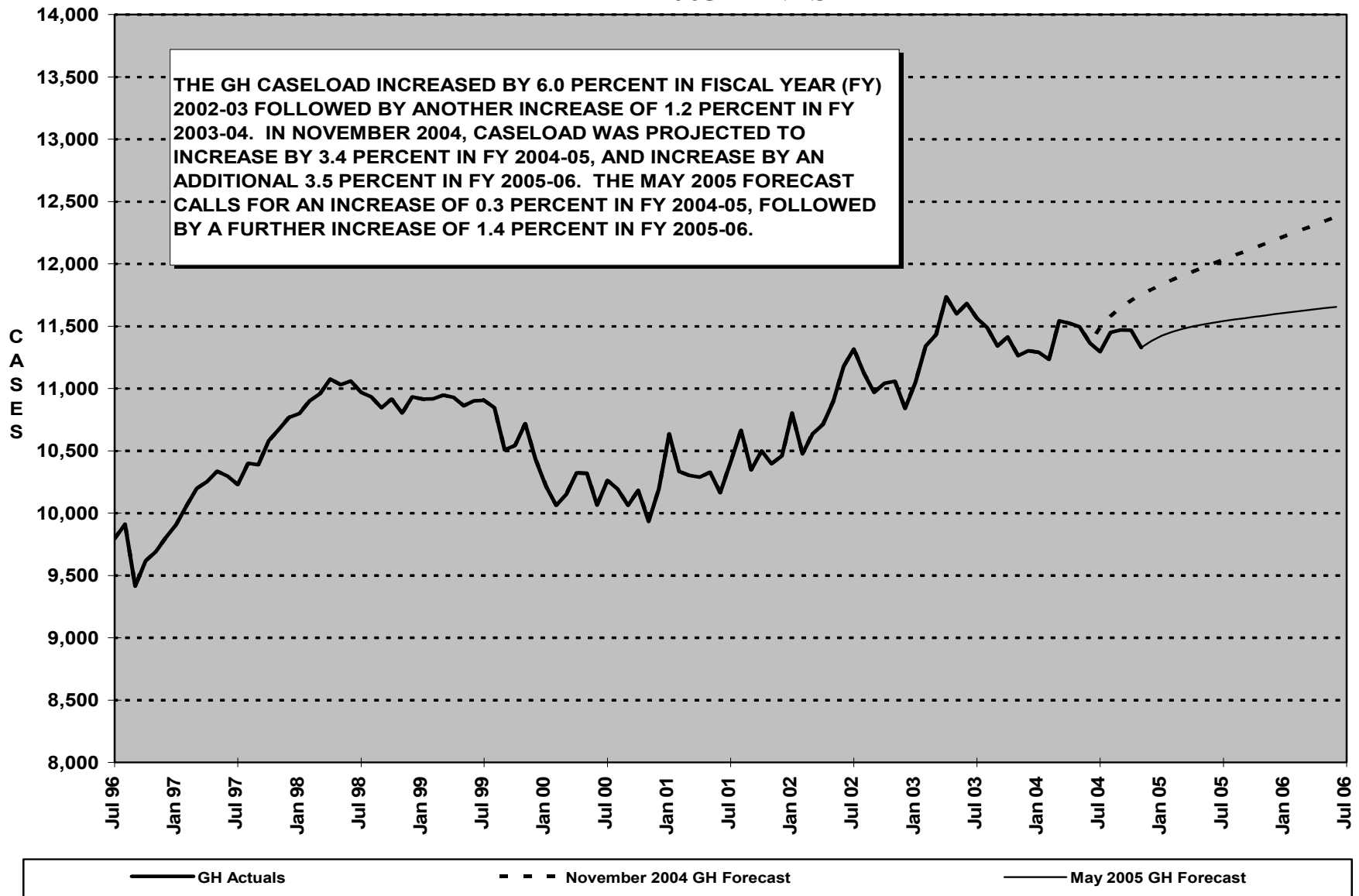


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 11,791, for an annual increase of 3.4 percent, and that the caseload in FY 2005-06 would average 12,207, for an increase of 3.5 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 11,440, or an increase of 0.3 percent from the previous year, and that the caseload will be 11,600 in FY 2005-06, for an increase of 1.4 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	11,402	11,440	11,600
November 2004	11,402	11,791	12,207
Difference From Prior Projection	0.0%	-3.0%	-5.0%

AFDC FOSTER CARE (FC) - GROUP HOMES (GH) TREND FORECAST MAY 2005 REVISE

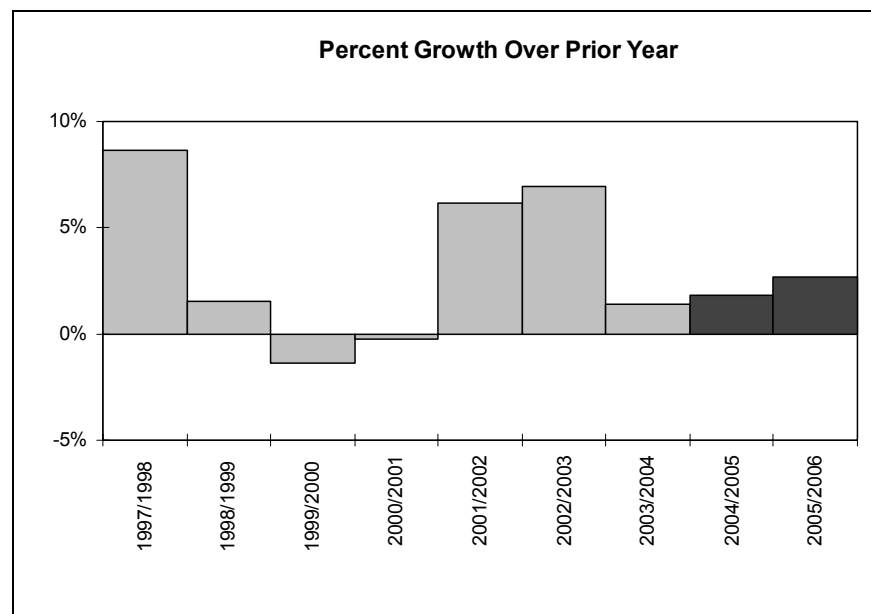


Caseload Trend Analysis AFDC Foster Care - Family Agencies May 2005 Revise

Trend Analysis

Prior to July 1, 1999, foster care (FC) foster family agencies (FFA) were included in the categories of foster family homes (FFH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. A new time series of FFA for months prior to this change was developed. The CA237-FC caseloads have been adjusted to account for late payments.

The adjusted FFA caseload increased during FY 1997-98 and FY 1998-99, but declined in the next two fiscal years. The caseload returned to a positive growth rate in FY 2001-02 with an increase of 6.2 percent, and in FY 2002-03 had an additional rise of 6.9 percent. In FY 2003-04, caseload grew at a slower pace of 1.4 percent.

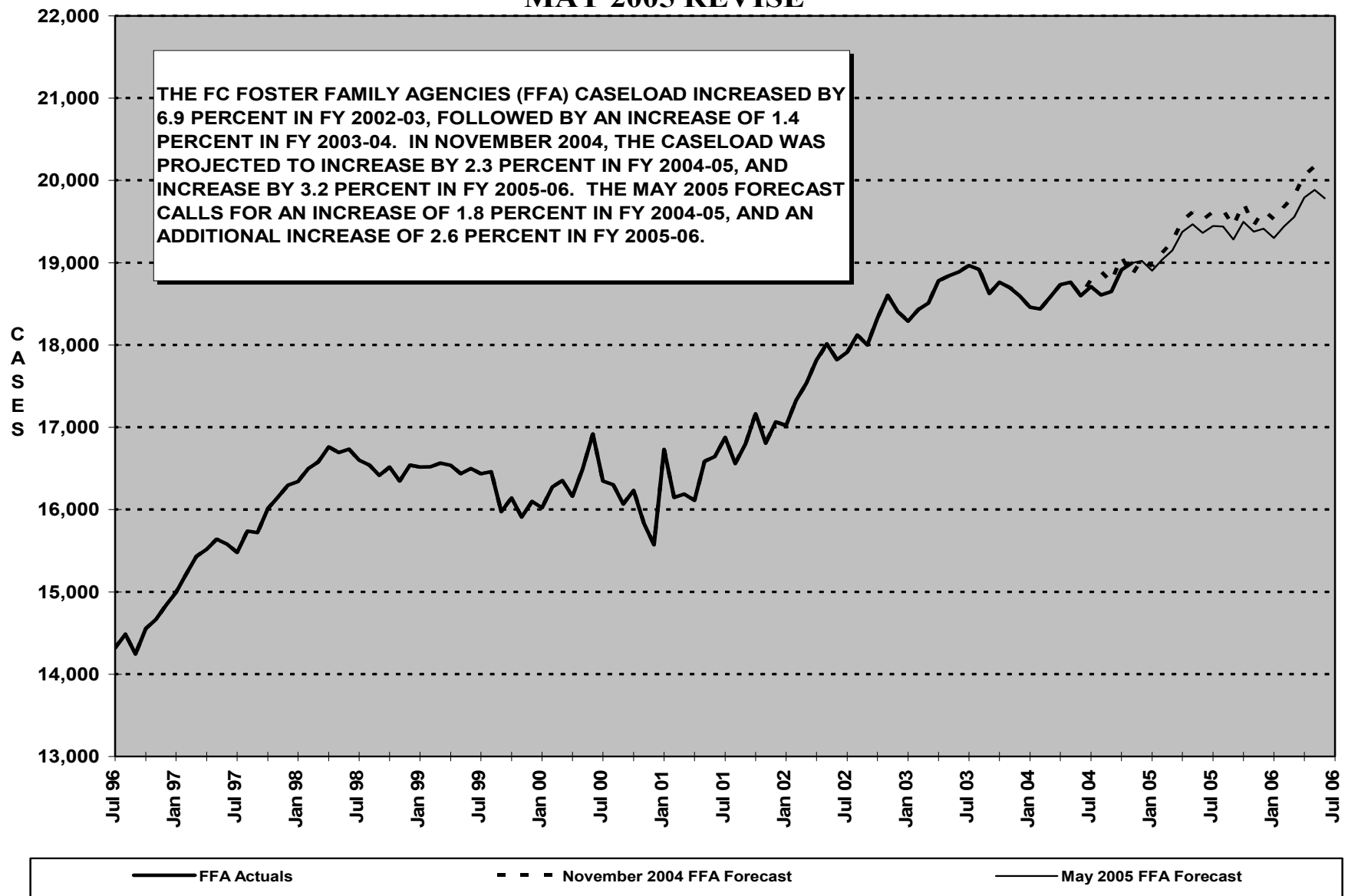


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 19,115, for an annual increase of 2.3 percent, and that the caseload in FY 2005-06 would average 19,736, for an increase of 3.2 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 19,015, or an increase of 1.8 percent from the previous year, and that the caseload will be 19,517 in FY 2005-06, for an increase of 2.6 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	18,678	19,015	19,517
November 2004	18,678	19,115	19,736
Difference From Prior Projection	0.0%	-0.5%	-1.1%

AFDC FOSTER CARE (FC) - FOSTER FAMILY AGENCIES (FFA) TREND FORECAST MAY 2005 REVISE

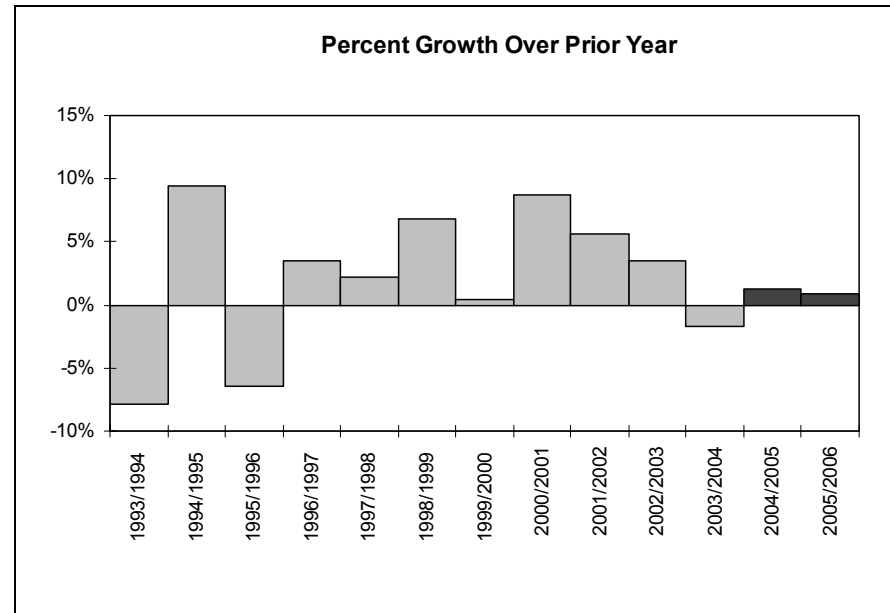


Caseload Trend Analysis Foster Care - Seriously Emotionally Disturbed May 2005 Revise

Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately 1.8 percent.

For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following three years growth rates fluctuated between positive and negative year-over changes. The caseload has increased every year since 1996-97. Most recently, there was an increase of 5.6 percent in FY 2001-02, followed by an additional increase of 3.5 percent in FY 2002-03. In FY 2003-04, caseload declined 1.7 percent, the first decline in seven years.

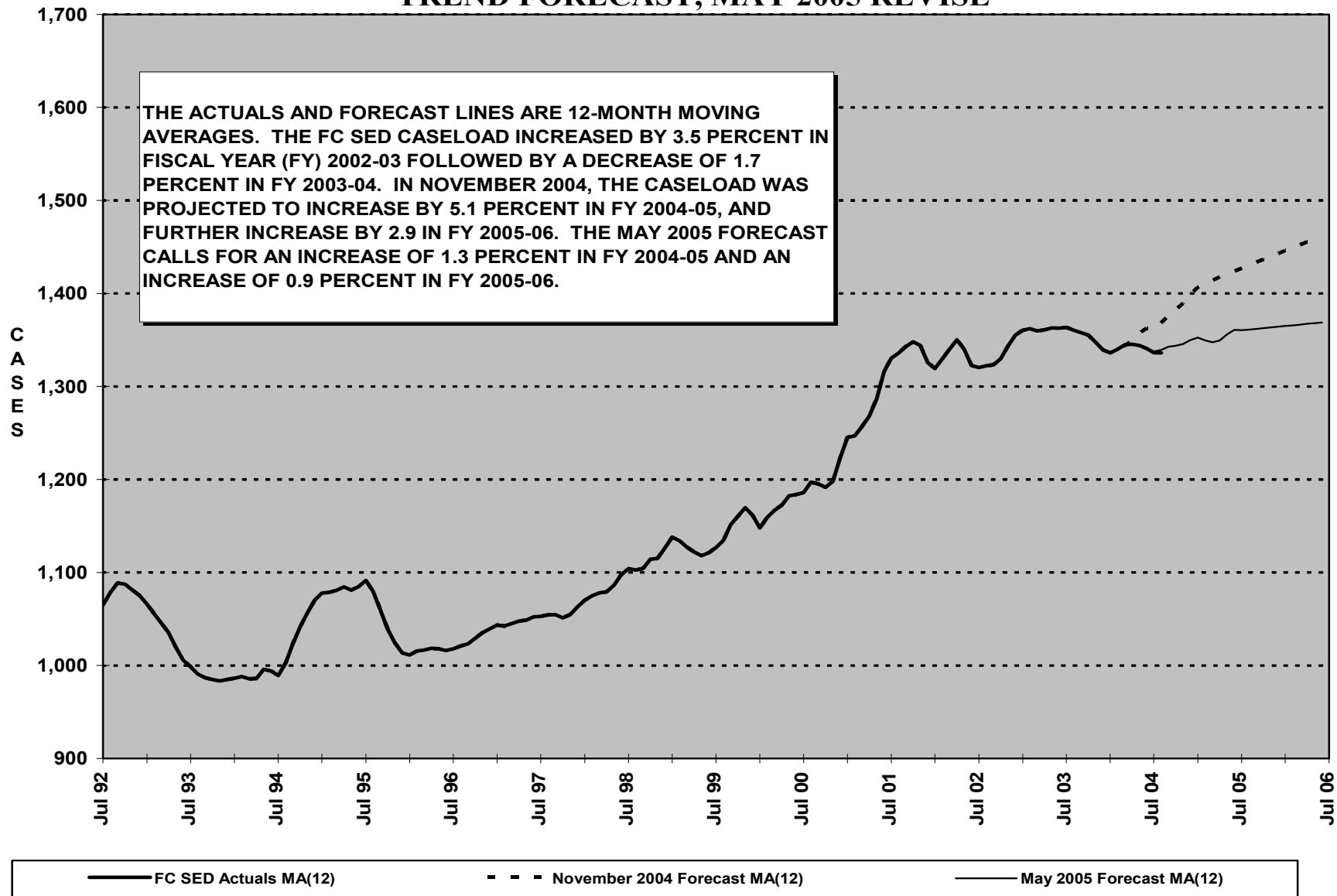


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 1,404, for an annual increase of 5.1 percent, and that the caseload in FY 2005-06 would average 1,444, for a increase of 2.9 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 1,352, or an increase of 1.3 percent from the previous year, and that the caseload will be 1,365 in FY 2005-06, for an increase of 0.9 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	1,359	1,352	1,365
November 2004	1,359	1,404	1,444
Difference From Prior Projection	0.0%	-3.7%	-5.5%

FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, MAY 2005 REVISE



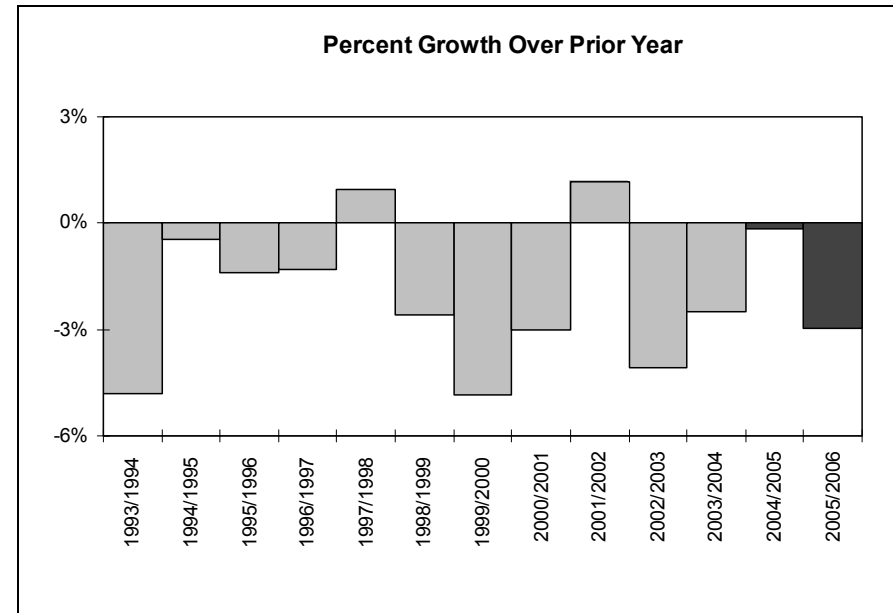
Caseload Trend Analysis

Community Care Licensing Program - Local Assistance - Foster Family Homes

May 2005 Revise

Trend Analysis

The data used for Local Assistance Community Care Licensing – Foster Family Homes (CCL-FFH) is from the LIC 181 report. In FY 1999-2000 the CCL-FFH caseload decreased by 4.8 percent. In FY 2000-01 the average monthly caseload declined by an additional 3.0 percent. In FY 2002-03 the caseload decreased by 4.1 percent, and in FY 2003-04 the caseload decreased by an additional 2.5 percent.

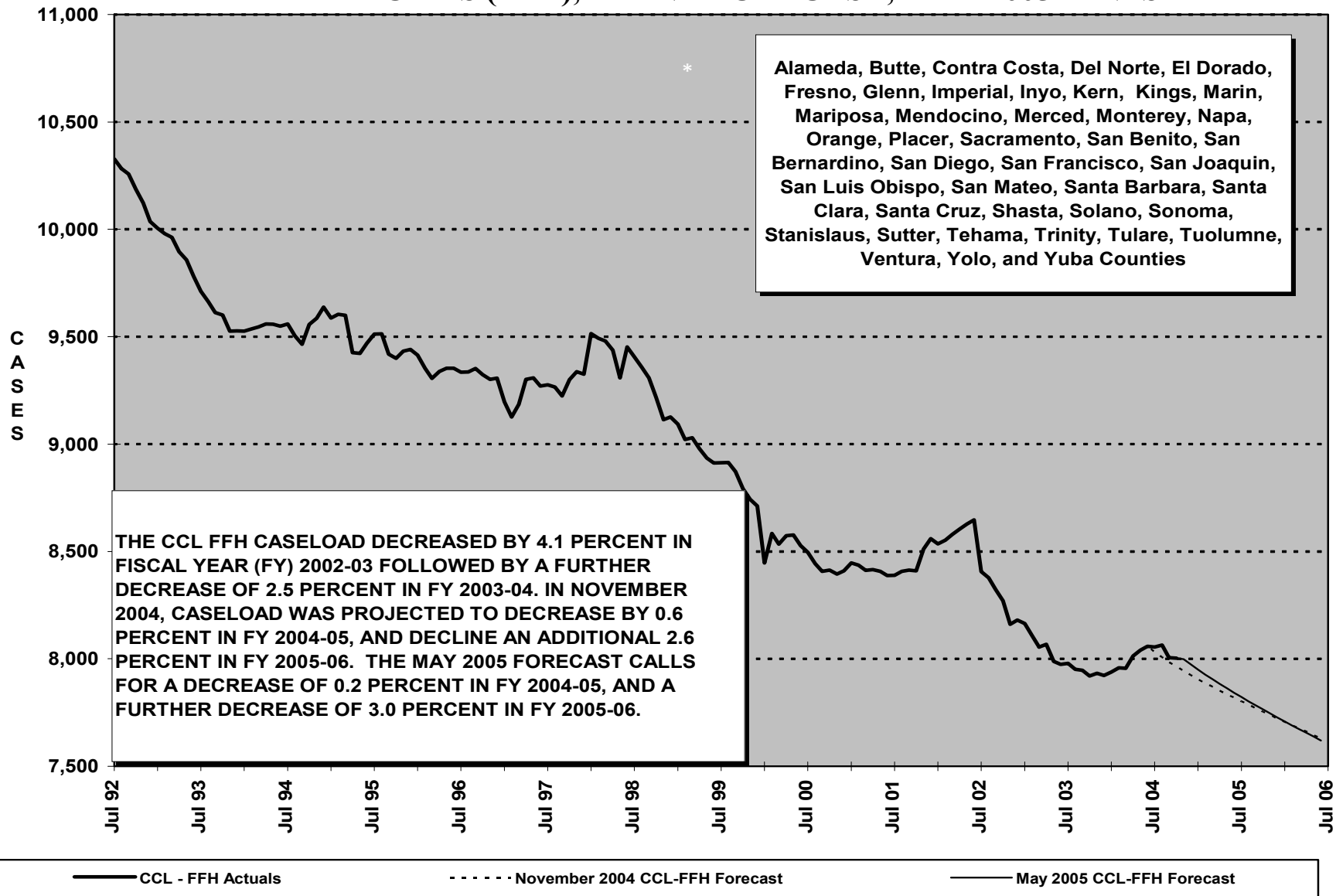


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 7,919, for an annual decrease of 0.6 percent, and that the caseload in FY 2005-06 would average 7,715, for a decrease of 2.6 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 7,956, or a decrease of 0.2 percent from the previous year, and that the caseload will be 7,719 in FY 2005-06, for a decrease of 3.0 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	7,968	7,956	7,719
November 2004	7,968	7,919	7,715
Difference From Prior Projection	0.0%	0.5%	0.1%

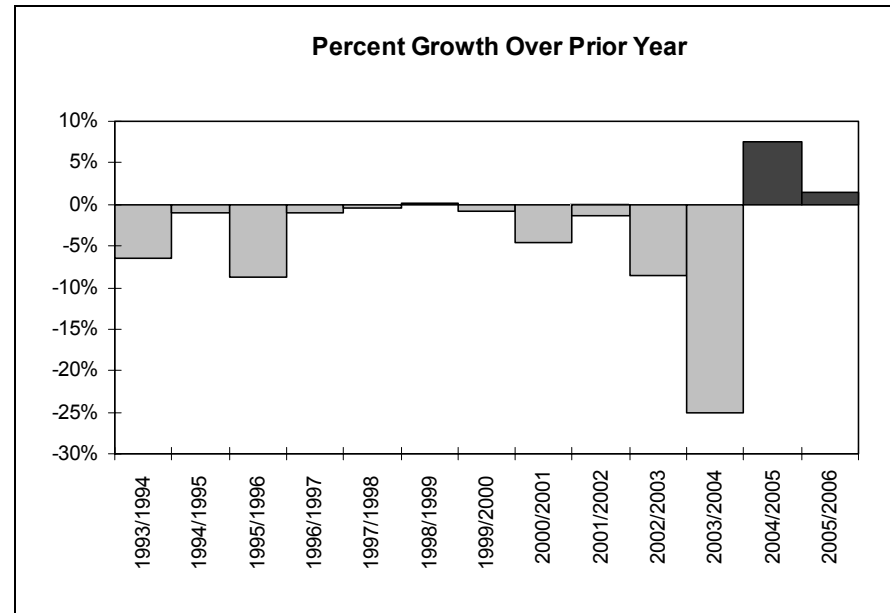
COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST, MAY 2005 REVISE



Caseload Trend Analysis Community Care Licensing Program - Local Assistance - Family Child Care Homes May 2005 Revise

Trend Analysis

The data used for Local Assistance Community Care Licensing – Family Child Care Homes (CCL-FCCH) is from the LIC 181 report. The CCL-FCCH license count has decreased in nine of the last ten fiscal years. Most recently, there was a decline of 8.7 percent in 2002-03, followed by an additional decline of 25.1 percent in FY 2003-04. Note that these declines have generally been due to counties that have switched their CCL-FCCH licensing from local assistance to state operations. The large decline in FY 2003-04 is due to Fresno County returning their CCL-FCCH licensing to the state on July 1, 2003.

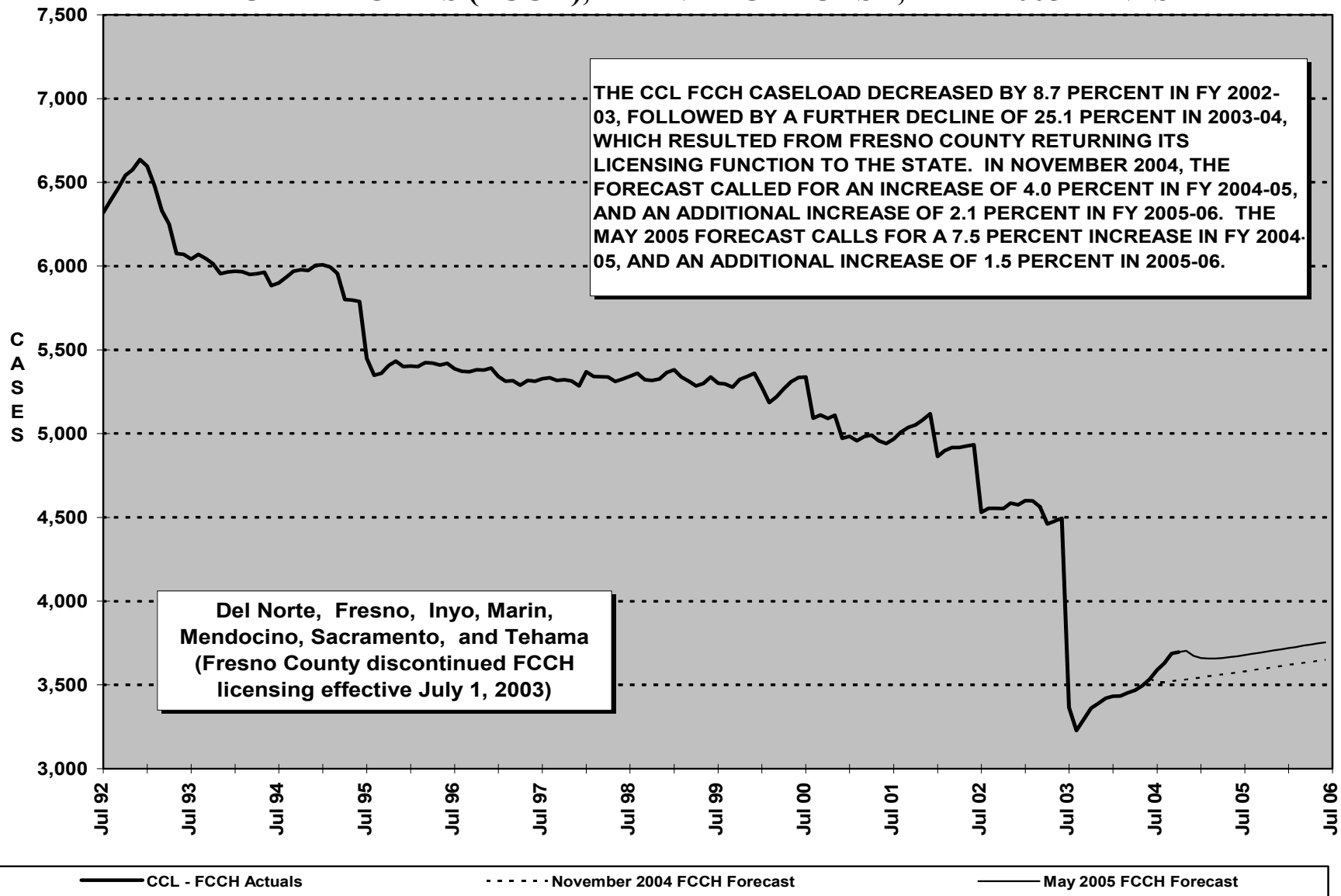


Comparison of Forecasts

In November 2004, we forecasted that the caseload for FY 2004-05 would average 3,542, for an annual increase of 4.0 percent, and that the caseload in FY 2005-06 would average 3,616, for an increase of 2.1 percent. We are now forecasting that the average monthly caseload for FY 2004-05 will be 3,663, or an increase of 7.5 percent from the previous year, and that the caseload will be 3,717 in FY 2005-06, for an increase of 1.5 percent.

Subvention	Actual Caseload FY 2003-04	Forecast Caseload FY 2004-05	Forecast Caseload FY 2005-06
May 2005	3,406	3,663	3,717
November 2004	3,406	3,542	3,616
Difference From Prior Projection	0.0%	3.4%	2.8%

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH), TREND FORECAST, MAY 2005 REVISE



STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CALWORKS
FINAL MONTHLY CASELOADS
2004-05 AND 2005-06

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY REVISE 2005

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN

2004-05

July	487,183	1,251,890	413,839	1,004,081	40,141	159,637	33,204	88,172
August	489,308	1,251,076	414,686	1,000,917	40,122	159,465	34,500	90,695
September	488,498	1,249,832	414,086	999,059	39,795	158,705	34,617	92,068
October	490,471	1,243,268	415,771	994,703	39,423	156,932	35,276	91,633
November	490,114	1,240,535	415,098	991,652	39,589	157,046	35,427	91,836
December	491,413	1,248,118	415,576	996,000	40,167	159,649	35,670	92,469
January	494,669	1,256,045	417,586	1,000,221	40,699	161,504	36,384	94,320
February	492,703	1,250,586	414,576	992,143	41,007	162,213	37,121	96,230
March	495,090	1,255,865	415,949	994,772	41,223	162,795	37,919	98,298
April	495,613	1,256,556	415,504	992,994	41,373	163,145	38,736	100,417
May	492,919	1,247,543	413,022	986,319	40,347	158,698	39,549	102,525
June	492,224	1,244,548	411,771	982,596	40,066	157,254	40,387	104,697
FY TOTAL	5,900,205	14,995,862	4,977,464	11,935,458	483,951	1,917,043	438,790	1,143,360
FY AVERAGE	491,684	1,249,655	414,789	994,622	40,329	159,754	36,566	95,280

2005-06

July	488,249	1,232,461	407,717	972,179	39,317	153,436	41,216	106,845
August	488,840	1,233,223	407,384	970,782	39,381	153,368	42,075	109,073
September	486,465	1,225,762	404,739	963,729	38,819	150,803	42,907	111,230
October	479,785	1,206,820	398,221	947,060	37,814	146,343	43,751	113,417
November	480,602	1,208,526	397,834	945,478	38,176	147,450	44,592	115,598
December	480,399	1,207,164	396,649	941,875	38,225	147,273	45,525	118,016
January	484,075	1,215,952	398,769	946,206	38,815	149,225	46,491	120,521
February	482,276	1,211,238	395,494	937,480	39,252	150,545	47,530	123,214
March	484,141	1,215,239	396,071	938,104	39,562	151,385	48,508	125,750
April	484,563	1,215,523	395,290	935,393	39,763	151,782	49,510	128,348
May	481,789	1,206,272	392,525	927,915	38,775	147,472	50,489	130,885
June	481,051	1,203,000	390,979	923,335	38,510	146,001	51,561	133,664
FY TOTAL	5,802,235	14,581,180	4,781,671	11,349,537	466,410	1,795,082	554,155	1,436,561
FY AVERAGE	483,520	1,215,098	398,473	945,795	38,867	149,590	46,180	119,713

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS
ESTIMATED MONTHLY CASELOAD
2004-05 AND 2005-06

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2005 REVISE

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
2004-05					
July	1,171,857	349,628	21,724	800,505	8,336
August	1,177,702	350,850	21,767	805,085	8,363
September	1,177,478	351,040	21,711	804,727	8,404
October	1,180,794	352,031	21,780	806,983	8,365
November	1,185,879	352,721	21,765	811,393	8,330
December	1,186,840	351,866	21,739	813,235	8,274
January	1,184,586	352,400	21,707	810,479	8,371
February	1,188,393	352,534	21,714	814,145	8,378
March	1,190,830	352,773	21,714	816,343	8,385
April	1,193,600	353,298	21,716	818,586	8,392
May	1,196,065	353,762	21,714	820,589	8,399
June	1,198,544	354,215	21,712	822,617	8,406
FY TOTAL	14,232,568	4,227,118	260,763	9,744,687	100,402
FY AVERAGE	1,186,047	352,260	21,730	812,057	8,367
2005-06					
July	1,200,923	354,642	21,711	824,570	8,413
August	1,203,371	355,077	21,708	826,586	8,420
September	1,205,817	355,509	21,706	828,602	8,427
October	1,208,182	355,926	21,704	830,552	8,434
November	1,210,625	356,355	21,702	832,568	8,441
December	1,212,990	356,771	21,700	834,519	8,448
January	1,214,117	356,764	21,660	835,693	8,455
February	1,216,560	357,193	21,658	837,709	8,463
March	1,218,765	357,580	21,656	839,529	8,469
April	1,221,208	358,009	21,654	841,545	8,476
May	1,223,572	358,424	21,652	843,496	8,483
June	1,226,014	358,853	21,650	845,511	8,491
FY TOTAL	14,562,143	4,281,101	260,160	10,020,882	101,421
FY AVERAGE	1,213,512	356,758	21,680	835,074	8,452

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOADS
2004-05 AND 2005-06

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2005 REVISE

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/ WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
2004-05							
July	336,507	276,528	273,589	2,939	59,979	59,212	767
August	342,522	281,473	278,534	2,939	61,049	60,282	767
September	342,839	281,733	278,794	2,939	61,106	60,339	767
October	341,178	280,368	277,429	2,939	60,810	60,043	767
November	339,580	279,054	276,115	2,939	60,526	59,759	767
December	347,961	285,944	283,005	2,939	62,017	61,250	767
January	345,868	284,223	281,284	2,939	61,645	60,878	767
February	354,470	291,295	288,356	2,939	63,175	62,408	767
March	355,483	292,128	289,189	2,939	63,355	62,588	767
April	357,635	293,897	290,958	2,939	63,738	62,971	767
May	359,639	295,544	292,605	2,939	64,095	63,328	767
June	361,717	297,253	294,314	2,939	64,464	63,697	767
FY TOTAL	4,185,399	3,439,440	3,404,172	35,268	745,959	736,755	9,204
FY AVERAG	348,783	286,620	283,681	2,939	62,163	61,396	767
2005-06							
July	363,728	298,906	295,967	2,939	64,822	64,055	767
August	365,805	300,613	297,674	2,939	65,192	64,425	767
September	367,883	302,321	299,382	2,939	65,562	64,795	767
October	369,893	303,974	301,035	2,939	65,919	65,152	767
November	371,970	305,681	302,742	2,939	66,289	65,522	767
December	373,981	307,335	304,396	2,939	66,646	65,879	767
January	376,058	309,042	306,103	2,939	67,016	66,249	767
February	378,136	310,750	307,811	2,939	67,386	66,619	767
March	380,012	312,293	309,354	2,939	67,719	66,952	767
April	382,090	314,001	311,062	2,939	68,089	67,322	767
May	384,100	315,653	312,714	2,939	68,447	67,680	767
June	386,177	317,361	314,422	2,939	68,816	68,049	767
FY TOTAL	4,499,833	3,697,930	3,662,662	35,268	801,903	792,699	9,204
FY AVERAG	374,986	308,161	305,222	2,939	66,825	66,058	767

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FEDERAL FOOD STAMP PROGRAM
FINAL MONTHLY
PARTICIPATING HOUSEHOLDS AND PERSONS
2004-05 AND 2005-06

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2005 REVISE

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
2004-05						
July	761,966	1,936,365	318,229	860,272	443,737	1,076,093
August	772,877	1,963,136	319,348	863,297	453,529	1,099,839
September	776,205	1,971,152	319,150	862,762	457,055	1,108,390
October	776,029	1,970,885	319,721	864,306	456,308	1,106,579
November	778,405	1,976,542	319,346	863,292	459,059	1,113,250
December	785,483	1,994,229	321,225	868,371	464,258	1,125,858
January	789,810	2,005,342	323,453	874,394	466,357	1,130,948
February	790,665	2,007,194	322,655	872,237	468,010	1,134,957
March	803,245	2,038,125	324,173	876,341	479,072	1,161,784
April	805,167	2,042,861	324,444	877,073	480,723	1,165,788
May	802,090	2,034,903	322,660	872,251	479,430	1,162,652
June	802,472	2,035,686	322,145	870,859	480,327	1,164,827
FY TOTAL	9,444,416	23,976,421	3,856,549	10,425,455	5,587,867	13,550,966
FY AVERAGE	787,035	1,998,035	321,379	868,788	465,656	1,129,247
2005-06						
July	807,041	2,045,998	319,387	863,403	487,654	1,182,595
August	813,805	2,062,488	319,705	864,262	494,100	1,198,226
September	813,990	2,062,557	318,332	860,551	495,658	1,202,006
October	816,192	2,067,607	311,517	843,735	504,675	1,223,872
November	824,735	2,088,468	312,035	845,135	512,700	1,243,332
December	834,111	2,111,177	311,927	844,843	522,184	1,266,334
January	839,066	2,123,849	314,290	851,231	524,776	1,272,617
February	840,003	2,125,810	313,166	848,193	526,837	1,277,616
March	848,117	2,158,231	314,359	863,830	533,758	1,294,401
April	850,378	2,163,800	314,670	864,670	535,708	1,299,130
May	847,448	2,156,215	312,950	860,021	534,498	1,296,194
June	848,081	2,157,623	312,496	858,793	535,585	1,298,830
FY TOTAL	9,982,967	25,323,823	3,774,834	10,268,668	6,208,133	15,055,154
FY AVERAGE	831,914	2,110,319	314,570	855,722	517,344	1,254,596

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CHILD WELFARE SERVICES
FINAL MONTHLY CASELOADS
2004-05 AND 2005-06

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2005 REVISE

MONTHLY DATA	EMERGENCY RESPONSE ASSESSMENT	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
2004-05					
July	15,612	45,959	24,396	23,238	60,404
August	15,332	43,555	24,124	23,274	59,714
September	15,744	41,060	24,136	23,353	59,205
October	16,551	41,803	24,308	23,316	59,627
November	16,544	44,257	24,279	23,289	59,423
December	16,618	44,271	24,250	23,260	59,163
January	16,695	44,286	24,221	23,230	58,846
February	16,772	44,301	24,191	23,200	58,582
March	16,841	44,314	24,164	23,173	58,342
April	16,918	44,329	24,135	23,143	58,079
May	16,992	44,343	24,106	23,114	57,823
June	17,069	44,358	24,077	23,084	57,559
FY TOTAL	197,687	526,837	290,387	278,674	706,766
FY AVERAGE	16,474	43,903	24,199	23,223	58,897
2005-06					
July	17,143	44,373	24,048	23,055	57,304
August	17,220	44,387	24,019	23,025	57,040
September	17,297	44,402	23,990	22,995	56,776
October	17,371	44,417	23,961	22,966	56,519
November	17,448	44,431	23,932	22,936	56,255
December	17,523	44,446	23,903	22,907	56,001
January	17,600	44,461	23,874	22,877	55,738
February	17,676	44,475	23,844	22,847	55,474
March	17,746	44,489	23,818	22,820	55,237
April	17,823	44,504	23,788	22,790	54,973
May	17,897	44,518	23,760	22,761	54,718
June	17,974	44,533	23,730	22,731	54,455
FY TOTAL	210,718	533,436	286,666	274,711	670,489
FY AVERAGE	17,560	44,453	23,889	22,893	55,874

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FOSTER CARE, ADOPTION ASSISTANCE,
AND KIN-GAP PROGRAMS
FINAL MONTHLY CASELOADS
2004-05 AND 2005-06

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2005 REVISE

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	KIN-GAP PROGRAM
2004-05							
July	74,018	42,655	11,294	18,707	1,362	61,501	14,315
August	74,169	42,685	11,450	18,609	1,425	62,389	14,458
September	74,095	42,629	11,469	18,648	1,349	62,613	14,695
October	74,475	42,767	11,466	18,910	1,332	62,616	14,662
November	74,345	42,786	11,329	18,996	1,234	63,069	14,650
December	74,848	43,066	11,383	19,021	1,378	63,739	14,732
January	74,213	42,528	11,424	18,903	1,358	64,346	14,865
February	74,179	42,334	11,454	19,034	1,357	64,953	14,945
March	74,400	42,419	11,477	19,147	1,357	65,466	15,018
April	74,700	42,471	11,497	19,374	1,358	65,990	15,097
May	74,737	42,400	11,513	19,465	1,359	66,477	15,175
June	74,528	42,277	11,528	19,363	1,360	66,965	15,255
FY TOTAL	892,707	511,017	137,284	228,177	16,229	770,124	177,867
FY AVERAGE	74,392	42,585	11,440	19,015	1,352	64,177	14,822
2005-06							
July	74,082	41,735	11,541	19,446	1,360	67,429	15,332
August	74,355	42,002	11,553	19,439	1,361	67,902	15,412
September	73,961	41,753	11,564	19,282	1,362	68,371	15,492
October	74,189	41,753	11,575	19,498	1,363	68,822	15,570
November	73,950	41,624	11,586	19,377	1,363	69,287	15,650
December	74,244	41,873	11,596	19,411	1,364	69,736	15,727
January	73,659	41,390	11,606	19,298	1,365	70,199	15,807
February	73,617	41,197	11,617	19,437	1,366	70,661	15,887
March	73,831	41,282	11,626	19,557	1,366	71,079	15,959
April	74,125	41,331	11,636	19,791	1,367	71,541	16,040
May	74,160	41,260	11,646	19,886	1,368	71,987	16,117
June	73,947	41,138	11,656	19,784	1,369	72,449	16,197
FY TOTAL	888,120	498,338	139,202	234,206	16,374	839,463	189,189
FY AVERAGE	74,010	41,528	11,600	19,517	1,365	69,955	15,766